



Budget Adjustments Approved by Budget Officer

03/26/2024 thru 04/08/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
1893	Executive					30,000
FROM	WIA On the Job Training	216-02-0298798.5560		20,000		-20,000
FROM	WIA Supportive Svcs	216-02-0298798.5565		10,000		-10,000
TO	Other Contracted Services		216-02-0298798.5429		30,000	413,086
	Reallocation of funds for grant 0298798-WIOA 2023 Adult in the amount of \$30,000 from 5429-Contracted Services; distributing \$20,000 to 5560-WIA On the Job Training and \$10,000 to 5565-WIA Supportive Svcs to align expense budget.					
1264	Transportation					30,000
FROM	Sidewalk Construction	481-45-4599139.6015		30,000		1,176,794
TO	Professional Svcs-Capital Projects		481-45-4599139.5410		30,000	-5,986
	A BA is needed to fund outside Counsel for services associated with Phase 4 of the Downtown Greenway.					
1270	Police					17,810
FROM	Other Capital Equipment	220-35-3598029.6059		17,810		-17,810
TO	Other Contracted Services		220-35-3598029.5429		17,810	-98,303
	The funds are being moved from capital line to M&O line to support contract with a consultant.					
1290	Neighborhood Development					49,961
FROM	Other Internal Services	212-21-2198062.5439		49,961		41,039
TO	Real Estate Grants		212-21-2198081.5283		49,961	49,961
	Moving funds from FY 19-20 (Rehab) to FY 20-21 (Lead Match) to reconcile funding by grant year.					
1276	Executive					20,000
FROM	Other Contracted Services	216-02-0298796.5429		20,000		448,429
TO	WIA On the Job Training		216-02-0298796.5560		20,000	20,000
	Budget Adjustment to transfer funds in Division 0298796 - WIOA 2023 5426 Dislocated Worker (Other Contracted Services) to Division 0298796 - WIOA Dislocated Worker 5560 (On the Job Training) to fund current expenses.					
1284	Neighborhood Development					49,000
FROM	Other Internal Services	212-21-2198062.5439		49,000		42,000
TO	Real Estate Grants		212-21-2198052.5283		49,000	54,733
	Moving funds from FY 19-20 (Rehab) to FY 18-19 (Lead Match) to reconcile funding by grant year.					



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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2496	Coliseum				49,401	
FROM	Promotions - Other	522-75-7531101.5279		49,401		26,006,561
TO	Professional Svcs-Capital Projects		522-75-7516101.5410		25,500	-2,000
TO	Other Services		522-75-7516101.5419		23,650	0
TO	Bond/Coupon Service Charges		522-75-7516101.5832		251	1
	This request will allocate funds for professional service projects at the Tanger Center and a small portion for debt service charges.					
1258	Executive				20,000	
FROM	Other Contracted Services	216-02-0298798.5429		20,000		363,086
TO	WIA Individual Training		216-02-0298798.5564		20,000	-7,642
	Reallocation of funds for grant 0298798-WIOA 2023 Adult in the amount of \$20,000 from 5429-Contracted Services to 5564-WIA Individual Training to align expense budget.					
1292	Neighborhood Development				34,809	
FROM	Real Estate Loans	212-21-2198062.5282		34,809		64,620
TO	Real Estate Grants		212-21-2198081.5283		34,809	34,809
	Moving funds from FY 19-20 (Rehab) to FY 20-21 (Lead Match) to reconcile funding by grant year.					