



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-279

Agenda Item# G.5.

Agenda Date: 4/16/2024. **Department:** Transportation

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 -279 Ordinance In the Amount of \$25,000 with North Carolina Department of Transportation for Oversight of Locally Administered Projects

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input checked="" type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: ALL

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Johanna Cockburn, Ext. 2861

Contact 2 and Phone: Tyler Meyer, AICP, Ext 2254

PURPOSE:

City Council approval is requested for budget ordinance in the amount of \$25,000 for an agreement with NCDOT for oversight of seven federally funded transportation projects.

BACKGROUND:

City projects receiving federal funds from NCDOT require administrative oversight by NCDOT staff. NCDOT bills 80% of these charges against the federal funding source and charges the City for the required 20% non-federal match. Department policy is to charge these expenses against a preliminary engineering phase once established under the project municipal agreement.

This agreement provides the addition of the preliminary engineering phase to seven projects: U-5532C, U-5532G, U-5532F, U-5532H, BL-0041, BL-0042 and HL-0047. Upon execution of the agreement, City shall be billed for NCDOT's administrative oversight costs, which are estimated at \$25,000. Upon the completion of the projects, City will reimburse NCDOT any additional administrative oversight costs above \$25,000. If the actual cost of the administrative oversight is less than the estimated amount, NCDOT shall reimburse the overpayment back to the City.

BUDGET IMPACT:

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

\$25,000 Transfer from 2016 Bond Fund #401-45-4599170

ACCOUNT NUMBER:

Funds are available in 2016 Bond Fund #401-45-4599170

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance associated with the municipal agreement in the amount of \$25,000.