



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-258

Agenda Item# I.2.

Agenda Date: 4/16/2024. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 – 258 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund Budget to Establish Funding for the T. Z. Osborne Primary Clarifier 1-4 Rehabilitation Project in the Amount of \$12,062,100

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvements</u> |

Council District: ALL

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext 2494

Contact 2 and Phone: Kristine Williams, Ext 2556

PURPOSE:

The City of Greensboro Water Resources Department requests council approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget for the T.Z. Osborne Clarifiers 1-4 Rehabilitation Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The primary clarifiers provide an important function in the primary treatment of wastewater by reducing solids in the water so the remainder of the treatment process can be as efficient as possible. The primary clarifiers 1-4 are structurally degrading and have equipment oxidation and significant maintenance issues. Work to be performed consists of the replacement of mechanisms, drives, scum tubes and all associated electrical and instrumentation work. The work also includes rehabilitation of the existing concrete within the existing primary clarifiers 1-4.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$12,062,100 from revenue bond funding.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

ACCOUNT NUMBER:

518-70-7099209.6019

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to establish funding for the T.Z. Osborne Wastewater Treatment plant Primary Clarifier 1-4 Rehabilitation Project.