



Budget Adjustments for Council Approval

03/12/2024 thru 03/25/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:3/26/2024 9:24:24 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
1244	Transportation					100,000
FROM	Sidewalk Construction	401-45-4599148.6015		100,000		0
TO	Land Right-Of-Way		401-45-4599148.6012		100,000	26,965
	A BA is needed to move grant funds into the ROW account for project HL-0046 East Gate City Blvd.					
1246	Water Resources					201,500
FROM	Sewer Lines	503-70-7032102.6017		201,500		758,156
TO	Sewer Lines		503-70-7033203.6017		201,500	201,500
	The purpose of this budget adjustment is to fund the design portion of the Sanitary Sewer Evaluation which identifies excessive infiltration and inflows into the sewer system.					