



Budget Adjustments Approved by Budget Officer

01/30/2024 thru 02/12/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2260	Executive				10,114	
TO	Seminar/Training Expenses		216-02-0298236.5520		506	117
TO	Federal Grant		216-02-0298236.7100		506	-76,626
TO	Federal Grant		216-02-0298258.7100		4,551	-236,477
TO	Subscriptions		216-02-0298260.5223		4,551	1,656
Appropriate grant funding due to revised award funding from granting agency for PY22 DW Allotment.						
1092	Water Resources				6,500	
FROM	Water Lines	503-70-7028001.6016		6,500		1,984
TO	Contracted Demolition		503-70-7033109.5426		6,500	43,000
The purpose of this budget adjustment is to provide an additional \$6,500 in funding for the demolition of two houses located at 9644 and 9646 W. Market Street as part of the Colfax Booster station project.						
1096	Parks & Recreation				5,331	
FROM	Maintenance & Repair - Buildings	482-50-5099210.5613		5,331		34,013
TO	Other Improvements		482-50-5099210.6019		5,331	41,660
To move budgeted funding from maintenance and operations to capital for the Spencer Love Building Improvements.						
1098	Executive				10,000	
FROM	Other Contracted Services	216-02-0298798.5429		10,000		692,986
TO	Consultant Services		216-02-0298798.5413		10,000	20,000
Move funds in Division 0298798-WIOA 2023 ADULT - 2023-4020 from Other Contracted Services object code line item 5429 to Consultant Services object code line item 5413 to cover Consultant expenses.						
1100	Neighborhood Development				9,748	
FROM	Federal Grant	220-21-2198109.7100		9,748		-45,537
TO	Federal Grant		220-21-2198110.7100		9,748	-43,619



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Reverse BA 271 to balance revenue account 220-21-2198109.7100 and 220-21-2198110.7100						
1104	Water Resources					21,234
FROM	Sewer Lines	507-70-7075501.6017		21,234		22,442
TO	Professional Svcs-Capital Projects		507-70-7075503.5410		21,234	21,234
The purpose of this budget adjustment is to correct an account sufficiency issue in fund 507						
1106	Water Resources					20,000
FROM	Stormwater Capital Improvements	506-70-7120004.6018		20,000		840,000
TO	Professional Svcs-Capital Projects		506-70-7022104.5410		20,000	95,686
The purpose of this budget adjustment is to correct an account sufficiency issue in fund 506.						
1110	Coliseum					34,000
FROM	Maintenance & Repair - Buildings	521-75-7515006.5613		34,000		367,570
TO	Other Capital Equipment		521-75-7515009.6059		34,000	68,000
Budget Adjustment needed to move funds to capital equipment for two steel parking booths.						
1112	Coliseum					34,000
FROM	Other Services	522-75-7535106.5419		34,000		-20,918
TO	Other Capital Equipment		522-75-7535109.6059		34,000	68,000
Budget Adjustment needed to moved funds to capital equipment for the Tanger steel parking booth.						
1114	Parks & Recreation					7,283
FROM	Consultant Services	101-50-5006001.5413		7,283		5,435
TO	Other Capital Equipment		101-50-5006031.6059		7,283	14,565
A budget adjustment is necessary to move maintenance and operations funding to capital for the partial purchase of two adaptive bikes, the remaining portion owed has been paid by the Greensboro P&R Foundation.						
1122	Transportation					46,000
FROM	Sidewalk Construction	481-45-4599139.6015		46,000		1,165,465
TO	Other Services		481-45-4599139.5419		46,000	112,000
A BA is needed to fund an agreement with ITRE for pedestrian and bicycle counters and for legal services associated with EB-6037C.						
1124	Transportation					9,340
FROM	Miscellaneous Supplies	101-45-4515002.5239		9,340		126,255
TO	Other Capital Equipment		101-45-4515002.6059		9,340	9,340
A BA is needed to move funds to a capital account for the purchase of a Gridsmart Camera System.						