



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-151

Agenda Item# I.3

Agenda Date: 2/20/2024. **Department:** Guilford Metro 911
Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 - 151 Ordinance in the Amount of \$960,695 Amending the Emergency Telephone System Fund for State Funding Reimbursement

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>State Funding Reimbursement</u> |

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Melanie Jones, Ext. 2646

Contact 2 and Phone: Tykia Johnson, Ext. 2231

PURPOSE:

This amendment is necessary for Guilford Metro Communications Fund (687) to reimburse the Emergency Telephone Systems Fund (281) for expenses that were ineligible from FY 2020-2023. The appropriation of fund balance from the Guilford Metro Communications Fund (687) is necessary to reimburse the North Carolina State 9-1-1 Board for ineligible expenses in the Emergency Telephone Systems Fund (281).

BACKGROUND:

The North Carolina State 9-1-1 Board receives funds associated with telephone fees for all Primary Public Safety Answering Points in the state of North Carolina. They are tasked with providing funding within the scope of general statute for necessary technologies. Based on the current model PSAPs are assessed under, Guilford Metro has to pay back funds that were deemed by staff as ineligible.

BUDGET IMPACT:

The ordinance reimburses the Emergency Telephone Systems Fund (281) for expenses from FY 2024 that were deemed ineligible by the North Carolina State 9-1-1 Board. The reimbursement will be made by the Guilford Metro Communications Fund's (687) fund balance. Guilford Metro 911 submitted the Emergency Telephone Systems Fund audit on September 4, 2020 for FY

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

2020, September 3, 2021 for FY 2021, August 31, 2022 for FY 2022, and August 31, 2023 for FY 2023. The North Carolina State 9-1-1 Board notified Guilford Metro of the ineligible expenses on August 8, 2022 for FY 2020, September 22, 2022 for FY 2021, February 8, 2023 for FY 2022, and January 31, 2024 for FY 2023.

ACCOUNT NUMBER:

687-39-3911001.6281

687-NC-NC.8900

281-39-3903001.5621

281-39-3903001.9687

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached budget ordinance amending the Guilford Metro Communications Fund (687) and the Emergency Telephone Systems Fund (281) in the amount of \$960,695.