



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-161

Agenda Item# G.19

Agenda Date: 2/20/2024. **Department:** Financial & Administrative Services

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 - 161 Ordinance Amending the FY 2023-24 Equipment Services Fund Budget in the Amount of \$2,567,000 for the Appropriation of Revenue Funds

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input checked="" type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: All

Public Hearing: No

Advertising Date/By: Click or tap to enter a date./by City Clerk

Contact 1 and Phone: Chris Payne, Ext. 2188

Contact 2 and Phone: Jerry Gunter, Ext. 4196

PURPOSE:

The purpose of this ordinance is to amend the FY 23-24 Equipment Services Fund budget by \$2,567,000 for the purchase of vehicles and equipment related to capital outlay requests, service enhancements, and mid-year additions.

BACKGROUND:

Equipment Services needs to amend their revenue funds in order to purchase \$1,417,000 in approved vehicles and \$1,150,000 in approved equipment. Of these vehicles and equipment:

- 4 vehicles were approved through capital outlay requests made during the FY 23-24 budget development process,
- 15 vehicles and equipment were approved through service enhancement requests made during the FY 23-24 budget development process,
- 6 vehicles and equipment to be added through mid-year requests.

The vehicle and equipment requests represent several funds and departments. Departments and funds represented include the following:

- 9 Water Resources vehicles and equipment
- 3 Stormwater vehicles
- 1 Solid Waste tub grinder

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

- 2 Guilford Metro Communications vehicles
- 10 General Fund vehicles (Engineering & Inspections, Fire, Neighborhood and Housing Development, Parks & Recreation, Planning, and Transportation)

BUDGET IMPACT:

If approved, revenues from the Water Resources Fund, the Stormwater Fund, the Solid Waste Fund, the Guilford Metro Communications Fund, and the General Fund will be appropriated to the Equipment Services Fund revenues for purchasing previously approved equipment and vehicles. A budget ordinance is required to complete this request.

ACCOUNT NUMBER:

680-10-1068018, 680-NC-NC

RECOMMENDATION / ACTION REQUESTED:

It is requested that City Council approve the budget ordinance amending the FY 23-24 Equipment Services Fund budget in the amount of \$2,567,000.