



Budget Adjustments for Council Approval

12/12/2023 thru 12/21/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:12/22/2023 8:50:07 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
882	Field Operations					650,000
FROM	Maintenance & Repair - Other	552-43-4353001.5627		650,000		0
TO	Transfer To Solid Waste Capital Improv		552-43-4353001.6554		650,000	650,000
The purpose of the BA is to move funds from MO into a transfer line item for the Solid Waste Capital Improvement fund. This ordinance is on the CC agenda for January 2, 2024-09.						
974	Home Investmt Partnership Pgm					256,259
FROM	Real Estate Loans	213-90-9098167.5282		256,259		1
TO	Real Estate Loans		213-90-9098165.5282		256,259	417,430
Moving funds from Rehab account to Affordable Housing RFP account.						
1964	Neighborhood Development					165,000
FROM	Federal Grant	212-21-2198070.7100		65,000		-1,384,767
FROM	Federal Grant	212-21-2198070.7100		100,000		-1,419,767
TO	Federal Grant		212-21-2198026.7100		100,000	199,921
TO	Federal Grant		212-21-2198035.7100		65,000	73,584
Reconcile entitlement account balance						