



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-795

Agenda Item# G.12.

Agenda Date: 11/21/2023. **Department:** Transportation
Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2023-795 Ordinance in the Amount of \$2,187,500 Establishing the Budget for a Municipal Agreement with NC Department of Transportation for BL-0116 A&Y Greenway Project from Hill Street to Rollins Road

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input checked="" type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 3

Public Hearing: No
Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext 2861
Contact 2 and Phone: Tyler Meyer, Ext 2254

PURPOSE:

A budget ordinance needs to be approved to establish the budget for a municipal agreement with NC Department of Transportation for BL-0116 A&Y Greenway Project from Hill Street to Rollins Road.

BACKGROUND:

Project BL-0116 will design and construct the A&Y Greenway from Hill Street to Rollins Road to connect the existing A&Y Greenway to Downtown and the Downtown Greenway. The project will connect bicyclists and pedestrians to schools, retail centers, services, public transportation and to the expanding regional greenway network. Federal NCDOT funding for the project design phase was secured by the MPO Transportation Advisory Committee, in cooperation with NCDOT, adding federal funding amounts to cover 80% of estimated costs. This agreement specifies the amounts and the steps the City must follow to receive the funding.

Under this agreement, NCDOT will reimburse the City up to \$1,750,000 with the City providing additional local matching funds in the amount of \$437,500 for the design phase. It is anticipated that supplemental agreements to support the right-of-way and construction phases will be issued at a later date once detailed right-of-way and construction estimates are available. The City has

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

already acquired the rights to construct a rail-to-trail project and purchased additional parcels for the project, but a right-of-way phase will be provided for in case additional acquisitions are needed.

BUDGET IMPACT:

Funding for this project will be as follows:

\$1,750,000	Federal Grant (80%)
<u>\$ 437,500</u>	Local Matching Funds (20%)
\$2,187,500	

ACCOUNT NUMBER:

Funding for the local match will come from 2022 Transportation Bond Fund account 492-45-4599161.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance establishing the budget for a municipal agreement with NC Department of Transportation for BL-0116 A&Y Greenway Project from Hill Street to Rollins Road.