



Budget Adjustments for Council Approval

11/28/2023 thru 12/11/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
872	Water Resources				464,870	
FROM	Environmental Compliance Costs	515-70-7099170.5918		464,870		0
TO	Professional Svcs-Capital Projects		515-70-7099170.5410		464,870	0
	The purpose of this budget adjustment is to prepare bond fund 515 for closure					
876	Field Operations				999,638	
FROM	Non-Licensed Vehicles	551-43-4306002.6052		999,638		362
TO	Rental Of Non-Licensed City Vehicles		551-43-4306002.5257		999,638	1,090,688
	The purpose of this BA is to move funds from capital to a M&O in the Solid Waste Disposal Fund for a mid-year equipment purchase of a tub grinder for the landfill. CC Agenda item 2023-881, December 19 agenda.					
1320	Police				130,000	
FROM	Miscellaneous	411-35-3580001.5949		130,000		866,600
TO	Land		411-35-3580001.6011		100,000	2,127
TO	Buildings		411-35-3580001.6013		30,000	1,431
	A budget adjustment is needed to address fund sufficiency issues within the account.					
884	Transportation				100,000	
FROM	Transfer Fm Transportation Bd Fd Ser- 16	401-45-4599149.9481		100,000		-100,000
TO	Federal Grant		401-45-4599149.7100		100,000	-400,000
	A BA is needed to change the funding split of BL-0047 from 100% Federal to an 80%/20% split.					
886	Transportation				342,941	
FROM	Sidewalk Construction	481-45-4599139.6015		342,941		1,540,542
TO	Transfer To St & Sidewalk Cap Project Fd		481-45-4599139.6401		342,941	1,187,684
	A BA is needed to move 2016 Transportation to the correct account to provide local matching funds for HL-0048, BL-0041, and BL-0042.					
890	Transportation				240,000	
FROM	Transfer Fm Transportation Bd Fd Ser- 16	401-45-4599153.9481		240,000		-240,000
TO	Federal Grant		401-45-4599153.7100		240,000	-960,000
	A BA is needed to change the funding for BL-0042 from 100% Federally funded to 80% Federal / 20% Local.					
892	Burlington Home Program				121,662	
FROM	Real Estate Grants	213-93-9398070.5283		121,662		0
TO	Real Estate Loans		213-90-9098165.5282		121,662	161,171



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	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 16-17 Greensboro account.					
898	Home Investmt Partnership Pgm				147,555	
FROM	Real Estate Grants	213-93-9398073.5283		147,555		0
TO	Real Estate Loans		213-90-9098170.5282		147,555	192,580
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 17-18 City of Greensboro account.					
902	Burlington Home Program				177,067	
FROM	Federal Grant	213-93-9398072.7100		177,067		-354,134
TO	Federal Grant		213-90-9098169.7100		177,067	128,833
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 17-18 City of Greensboro account.					
904	Home Investmt Partnership Pgm				77,561	
FROM	Real Estate Grants	213-94-9498066.5283		77,561		0
TO	Real Estate Loans		213-90-9098170.5282		77,561	122,586
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 17-18 City of Greensboro account.					
908	Alamance County Home Program				93,074	
FROM	Federal Grant	213-94-9498065.7100		93,074		-186,148
TO	Federal Grant		213-90-9098169.7100		93,074	44,840
	Alamance County is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 17-18 City of Greensboro account.					
910	Home Investmt Partnership Pgm				209,778	
FROM	Real Estate Grants	213-93-9398076.5283		209,778		0
TO	Real Estate Loans		213-90-9098175.5282		209,778	-332,200
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 18-19 City of Greensboro account.					
914	Burlington Home Program				251,734	
FROM	Federal Grant	213-93-9398075.7100		251,734		-503,468
TO	Federal Grant		213-90-9098174.7100		251,734	262,799
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 18-19 City of Greensboro account.					
918	Home Investmt Partnership Pgm				105,615	
FROM	Real Estate Grants	213-94-9498069.5283		105,615		0
TO	Real Estate Loans		213-90-9098175.5282		105,615	-436,363
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 18-19 City of Greensboro account.					



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920	Home Investmt Partnership Pgm				135,891	
FROM	Federal Grant	213-94-9498068.7100		135,891		-271,782
TO	Federal Grant		213-90-9098174.7100		135,891	146,956
	Alamance County is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 18-19 City of Greensboro account.					
924	Burlington Home Program				188,064	
FROM	Real Estate Grants	213-93-9398079.5283		188,064		0
TO	Real Estate Loans		213-90-9098180.5282		188,064	294,153
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 19-20 City of Greensboro account					
926	Burlington Home Program				240,461	
FROM	Federal Grant	213-93-9398078.7100		240,461		-480,922
TO	Federal Grant		213-90-9098179.7100		240,461	-305,183
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 19-20 City of Greensboro account.					
2320	Water Resources				350,000	
FROM	Sewer Lines	503-70-7031102.6017		2,084		577,393
FROM	Land Right-Of-Way	503-70-7031101.6012		1,270		8,501
FROM	Other Improvements	503-70-7032106.6019		346,216		4,402
FROM	Sewer Lines	503-70-7031103.6017		430		0
TO	Maint & Repair-Streets/Sidewalks		503-70-7033304.5611		350,000	350,000
	The purpose of this budget adjustment is to fund resurfacing of Sunset Drive as a result of water line and sewer line work.					
934	Home Investmt Partnership Pgm				101,305	
FROM	Real Estate Grants	213-94-9498072.5283		101,305		0
TO	Real Estate Loans		213-90-9098180.5282		101,305	207,394
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 19-20 City of Greensboro account.					
936	Home Investmt Partnership Pgm				130,347	
FROM	Federal Grant	213-94-9498071.7100		130,347		-260,694
TO	Federal Grant		213-90-9098179.7100		130,347	-415,297
	Alamance County is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 19-20 City of Greensboro account.					
940	Home Investmt Partnership Pgm				229,221	
FROM	Real Estate Grants	213-93-9398081.5283		229,221		0
TO	Real Estate Loans		213-90-9098185.5282		229,221	224,313



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	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.					
942	Burlington Home Program				254,689	
FROM	Federal Grant	213-93-9398081.7100		254,689		-509,378
TO	Federal Grant		213-90-9098184.7100		254,689	-862,886
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 20-21 City of Greensboro account.					
944	Alamance County Home Program				133,440	
FROM	Real Estate Grants	213-94-9498074.5283		133,440		0
TO	Real Estate Loans		213-90-9098185.5282		133,440	128,532
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.					
948	Home Investmt Partnership Pgm				148,266	
FROM	Federal Grant	213-94-9498074.7100		148,266		-296,532
TO	Federal Grant		213-90-9098184.7100		148,266	-969,309
	Alamance County is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 20-21 City of Greensboro account.					
956	Burlington Home Program				263,299	
FROM	Federal Grant	213-93-9398094.7100		263,299		-526,598
TO	Federal Grant		213-90-9098199.7100		263,299	-681,961
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 21-22 City of Greensboro account.					
958	Home Investmt Partnership Pgm				197,474	
FROM	Real Estate Grants	213-93-9398095.5283		197,474		0
TO	Real Estate Loans		213-90-9098200.5282		197,474	1,153,299
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 21-22 City of Greensboro account.					
962	Home Investmt Partnership Pgm				107,785	
FROM	Real Estate Grants	213-94-9498084.5283		107,785		0
TO	Real Estate Loans		213-90-9098200.5282		107,785	1,063,610
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 21-22 City of Greensboro account.					
964	Home Investmt Partnership Pgm				143,714	
FROM	Federal Grant	213-94-9498083.7100		143,714		-287,428
TO	Federal Grant		213-90-9098199.7100		143,714	-801,546
	Alamance County is no longer in the HOME Consortium. Remaining revenue is being moved to the FY 21-22 City of Greensboro account.					