



Budget Adjustments Approved by Budget Officer

11/28/2023 thru 12/11/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
868	Water Resources				35,000	
FROM	Consultant Services	501-70-7081001.5413		35,000		2,334,183
TO	Transfer To State & Federal Grants Fund		501-70-7081001.6220		35,000	70,000
The purpose of this budget adjustment is to fund the Water Resources portion of a land use study for the 421 corridor.						
6146	Water Resources				35,665	
FROM	Water Lines	503-70-7028001.6016		13,984		1,000
FROM	Other Improvements	503-70-7028005.6019		1		-1
FROM	Professional Svcs-Capital Projects	503-70-7020802.5410		8		-7
FROM	Professional Svcs-Capital Projects	503-70-7093806.5410		5,375		-5,374
FROM	Land Right-Of-Way	503-70-7029002.6012		705		209,747
FROM	Land Right-Of-Way	503-70-7020802.6012		13		-12
FROM	Contributions To Governmental Agencies	503-70-7030805.5932		12,260		-12,260
FROM	Land Right-Of-Way	503-70-7030802.6012		3,138		152,099
FROM	Professional Svcs-Capital Projects	503-70-7031101.5410		100		-100
FROM	Projects	503-70-7028002.6012		3		-3
FROM	Land Right-Of-Way			78		-78
TO	Consultant Services				4,970	9,970
TO	Professional Svcs-Capital Projects		503-70-7032101.5410		26,350	26,350
TO	Maint & Repair- Pipes		503-70-7033104.6016		4,345	558,690

Water Lines

The purpose of this budget adjustment is to correct fund sufficiency issues in order to prepare to close out FY18 Capital Expense Accounts in Fund 503



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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
1776	Parks & Recreation				6,247	
FROM	Other Services	101-50-5004001.5419		1,511		25,294
FROM	Program Supplies	101-50-5001005.5237		4,736		33,829
TO	Other Capital Equipment		101-50-5004001.6059		1,511	3,022
TO	Other Capital Equipment		101-50-5001005.6059		4,736	9,472
	A budget adjustment is necessary to move maintenance & operations funding to capital for the purchase of a walk-behind sweeper.					
894	Home Investmt Partnership Pgm				13,686	
FROM	Federal Grant	213-93-9398069.7100		13,686		13,683
TO	Federal Grant		213-90-9098164.7100		13,686	-561,274
	The City of Burlington is no longer in the HOME Consortium. Remaining revenue are being moved to the FY 16-17 Greensboro account.					
1792	Home Investmt Partnership Pgm				43,935	
FROM	Real Estate Loans	213-90-9098165.5282		2,213		37,296
FROM	Real Estate Grants	213-94-9498063.5283		41,722		-41,722
TO	Real Estate Loans		213-90-9098165.5282		41,722	81,231
TO	Real Estate Grants		213-94-9498064.5283		2,213	2,213
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 16-17 Greensboro account.					
900	Home Investmt Partnership Pgm				29,512	
FROM	Real Estate Grants	213-93-9398074.5283		29,512		-29,512
TO	Real Estate Loans		213-90-9098170.5282		29,512	74,537
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 17-18 City of Greensboro account.					



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906	Home Investmt Partnership Pgm				15,513	
FROM	Real Estate Grants	213-94-9498067.5283		15,513		-15,513
TO	Real Estate Loans		213-90-9098170.5282		15,513	60,538
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 17-18 City of Greensboro account.					
912	Burlington Home Program				41,956	
FROM	Real Estate Grants	213-93-9398077.5283		41,956		-41,956
TO	Real Estate Loans		213-90-9098175.5282		41,956	-500,022
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 18-19 City of Greensboro account.					
1832	Alamance County Home Program				30,276	
FROM	Real Estate Grants	213-94-9498070.5283		21,123		-21,123
FROM	Consultant Services	213-94-9498068.5413		9,153		-9,153
TO	Real Estate Loans		213-90-9098175.5282		21,123	-520,855
TO	Other Internal Services		213-90-9098174.5439		9,153	68,306
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 18-19 City of Greensboro account.					
922	Burlington Home Program				16,299	
FROM	Consultant Services	213-93-9398078.5413		16,299		-16,299
TO	Other Internal Services		213-90-9098179.5439		16,299	41,378
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 19-20 City of Greensboro account.					
1860	Home Investmt Partnership Pgm				29,042	
FROM	Real Estate Grants	213-94-9498073.5283		20,262		-20,262
FROM	Consultant Services	213-94-9498071.5413		8,780		-8,780
TO	Real Estate Loans		213-90-9098180.5282		20,262	126,351
TO	Other Internal Services		213-90-9098179.5439		8,780	33,859
	Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 19-20 City of Greensboro account.					
932	Burlington Home Program				37,613	
FROM	Real Estate Grants	213-93-9398080.5283		37,613		-37,613
TO	Real Estate Loans		213-90-9098180.5282		37,613	143,702
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 19-20 City of Greensboro account.					
1876	Home Investmt Partnership Pgm				25,468	
FROM	Other Internal Services	213-93-9398081.5439		8,913		-8,913



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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
FROM	Consultant Services	213-93-9398081.5413		16,555		-16,555
TO	Other Internal Services		213-90-9098184.5439		8,913	173,322
TO	Other Internal Services		213-90-9098184.5439		16,555	180,964
The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.						
1892	Home Investmt Partnership Pgm				14,826	
FROM	Consultant Services	213-94-9498074.5413		9,637		-9,637
FROM	Other Internal Services	213-94-9498074.5439		5,189		-5,189
TO	Other Internal Services		213-90-9098184.5439		5,189	169,598
TO	Other Internal Services		213-90-9098184.5439		9,637	174,046
Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.						
1904	Home Investmt Partnership Pgm				26,330	
FROM	Other Internal Services	213-93-9398094.5439		17,115		-17,115
FROM	Consultant Services	213-93-9398094.5413		9,215		-9,215
TO	Other Internal Services		213-90-9098199.5439		17,115	183,665
TO	Other Internal Services		213-90-9098199.5439		9,215	175,765
The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 21-22 City of Greensboro account.						
954	Home Investmt Partnership Pgm				39,495	
FROM	Real Estate Grants	213-93-9398096.5283		39,495		-39,495
TO	Real Estate Grants		213-90-9098212.5283		39,495	373,778
The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 21-22 City of Greensboro account.						
2880	Home Investmt Partnership Pgm				35,929	
FROM	Consultant Services	213-94-9498083.5413		5,029		-5,029
FROM	Other Internal Services	213-94-9498083.5439		9,342		-9,342
FROM	Real Estate Grants	213-94-9498085.5283		21,558		-21,558
TO	Other Internal Services		213-90-9098199.5439		5,029	171,579
TO	Other Internal Services		213-90-9098199.5439		9,342	175,892
TO	Real Estate Grants		213-90-9098212.5283		21,558	355,841
Alamance County is no longer in the HOME Consortium. Remaining funds are being moved to the FY 21-22 City of Greensboro account.						
1932	Home Investmt Partnership Pgm				25,468	
FROM	Other Internal Services	213-90-9098184.5439		16,555		147,854
FROM	Other Internal Services	213-90-9098184.5439		8,913		155,496



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TO	Other Internal Services		213-93-9398081.5439		8,913	8,913
TO	Consultant Services		213-93-9398081.5413		16,555	16,555
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.					
1936	Home Investmt Partnership Pgm				25,468	
FROM	Other Internal Services	213-93-9398081.5439		8,913		-8,913
FROM	Consultant Services	213-93-9398081.5413		16,555		-16,555
TO	Other Internal Services		213-90-9098184.5439		8,913	173,322
TO	Other Internal Services		213-90-9098184.5439		16,555	180,964
	The City of Burlington is no longer in the HOME Consortium. Remaining funds are being moved to the FY 20-21 City of Greensboro account.					