



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2023-862

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### Agenda Item# G.9.

**Agenda Date:** 12/19/2023. **Department:** Transportation

**Meeting Type:** Council Meeting **Category:** Consent Agenda

**Title:** 2023-862 Ordinance in the Amount of \$14,705 Increasing the Budget for Supplemental Agreement #1 with NC Department of Transportation for HL-0048 Pedestrian Signal Project

**Council Priority: Place an 'x' in the box.**

☒ Safest City

☐ Most Skilled Workforce

☐ Easiest Place to Do Business

☐ Most Connected City

☐ Youth Sports Capital

☐ Hub of Recreation and Entertainment

☐ Abundance of Attainable Housing

☐ Other/Admin Briefly Explain 3 word maximum

**Council District:** 1, 2, 3, 4, 5

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Hanna Cockburn, Ext. 2861

**Contact 2 and Phone:** Tyler Meyer, Ext. 2254

### PURPOSE:

An ordinance is required to increase the budget for Supplemental Agreement #1 with NC Department of Transportation for HL-0048 Pedestrian Signal Project.

### BACKGROUND:

Project HL-0048 will complete necessary design work, purchase needed easements or rights-of-way, and install pedestrian signals, crosswalks and essential wheelchair ramps at 30 intersections in Greensboro. These intersection improvements correspond with recently completed sidewalk projects on English Street, Yanceyville Street, Lee's Chapel Road, Pisgah Church Road, West Friendly Avenue, Randleman Road at I-40, West Market Street between Norwalk and Westgate, and Bessemer Avenue near NCA&TSU. The project will improve pedestrian safety at these intersections and an implementation activity of the Vision Zero Greensboro Action Plan.

The MPO TAC approved federal funding for the project in September 2021 in cooperation with NCDOT. Based on that approval, NCDOT agreed to reimburse the City for 100% of design costs up to \$240,000 and 80% of eligible right-of-way and construction costs. Supplemental Agreement #1 provides additional funding needed to complete the design phases. Per Supplemental Agreement #1, NCDOT will reimburse the City with additional funds to cover 80% of additional eligible design costs up to \$14,705.

*Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."*

**BUDGET IMPACT:**

Funding for this project will increase as follows:

\$11,764	(80%) Federal Grant
<u>\$ 2,941</u>	(20%) 2016 Transportation Bond Fund
\$14,705	

**ACCOUNT NUMBER:**

Funding for the local match will come from 2016 Transportation Bond Fund account 481-45-4599139.6401.

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve the attached ordinance increasing the budget for Supplemental Agreement #1 with NC Department of Transportation for HL-0048 Pedestrian Signal Project.