



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-791

Agenda Item# G.10.

Agenda Date: 11/21/2023. **Department:** Transportation

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2023-791 Ordinance in the Amount of \$546,100 Increasing the Budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5878 Meadowview Sidewalk and Bike Lanes Project

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 1

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext 2861

Contact 2 and Phone: Tyler Meyer, Ext 2254

PURPOSE:

A budget ordinance needs to be approved to increase the budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5878 Meadowview Sidewalk and Bike Lanes Project.

BACKGROUND:

Project EB-5878 will construct new sidewalk, repair and upgrade existing sidewalk and pedestrian crossing facilities, and improve the bicycle lane configuration on both sides of Meadowview Road from Randleman Road to Elm-Eugene Street. The project will improve pedestrian safety, accessibility, and mobility, and connect residents to transit and retail businesses. NCDOT agreed to reimburse the City for 80% of eligible design, right-of-way, and construction costs after the Metropolitan Planning Organization (MPO) submitted the project for consideration under the Prioritization 4.0 project selection process. The Right-of-way acquisition phase was recently completed and construction is scheduled for FY 2024.

Based on a recent construction cost estimation analysis NCDOT has agreed to increase funding for the project to maintain an 80% federal funding share.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

BUDGET IMPACT:

Supplemental Agreement #1 will increase funding for this project as follows:

\$436,880	Federal Grant (80%)
<u>\$109,220</u>	2016 Transportation Bond Fund (20%)
\$546,100	

ACCOUNT NUMBER:

Funding for the local match will come from 2016 Transportation Bond Fund account 481-45-4599139.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance increasing the budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5878 Meadowview Sidewalk and Bike Lanes Project.