



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-789

Agenda Item# G.8.

Agenda Date: 11/21/2023. **Department:** Transportation

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2023-789 Ordinance in the Amount of \$936,000 Increasing the Budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5877 Farmington Drive Sidewalks

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 5

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext 2861

Contact 2 and Phone: Tyler Meyer, Ext 2254

PURPOSE:

A budget ordinance needs to be approved to increase the budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5877 Farmington Drive Sidewalks.

BACKGROUND:

Project EB-5877 will construct sidewalks on Farmington Drive from Gate City Boulevard to Holden Road. The project will improve pedestrian safety, accessibility, mobility, and connect residents to transit, retail businesses and to Smith High School. NCDOT agreed to reimburse the City for 80% of eligible design, right-of-way, and construction costs after the Metropolitan Planning Organization (MPO) submitted the project for consideration under the Prioritization 4.0 project selection process. The Right-of-way acquisition phase is underway and construction is scheduled for FY 2024.

Based on a recent construction cost estimation analysis NCDOT has agreed to increase funding for the project to maintain an 80% federal funding share.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

BUDGET IMPACT:

Supplemental agreement # 1 will increase funding for this project as follows:

\$748,800	Federal Grant (80%)
<u>\$187,200</u>	2016 Bond Funds (20%)
\$936,000	

ACCOUNT NUMBER:

Local matching funds for this project will come from 2016 Transportation Bond Fund account 481-45-4599139.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance increasing the budget for Supplemental Agreement #1 with NC Department of Transportation for EB-5877 Farmington Drive Sidewalks.