



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-727

Agenda Item# G.6.

Agenda Date: 10/17/2023. **Department:** Transportation
Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2023-727 Ordinance in the Amount of \$3,560,000 Amending the Budget for Supplemental Agreement #1 with NC Department of Transportation for HL-0046 East Gate City Boulevard Modernization Project

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input checked="" type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 2

Public Hearing: No
Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext. 2861
Contact 2 and Phone: Tyler Meyer, Ext. 2254

PURPOSE:

A budget ordinance needs to be approved to amend the budget for Supplemental Agreement #1 for HL-0046 East Gate City Modernization Project.

BACKGROUND:

Project HL-0046 will modernize East Gate City Boulevard from Willow Road to Florida Street with traffic safety improvements, curb and gutter, sidewalks, bicycle lanes, and enhanced pedestrian crossings. The MPO TAC approved federal funding for the project in September 2021 in cooperation with NCDOT, and Council authorized the Municipal Agreement for the project in November 2021. Since that time the MPO and NCDOT have arranged to switch the construction funding from 80% federal and 20% local funding to 100% State funds. This change in funding is possible since East Gate City Boulevard is an eligible project on the State Highway system. Arrangements have also been made to increase the federal funding available for the right-of-way phase by \$80,000.

Supplemental Agreement #1 will replace federal funding for the construction phase with 100% state funds. The right-of-way phase is currently in progress, and will continue to be federally funded. Supplemental Agreement #1 will also increase total funding by \$100,000, providing an

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additional \$80,000 in federal funds and requiring \$20,000 in local matching funds needed to complete the right-of-way phase. This amended agreement specifies the new reimbursement source and the steps the City must follow to receive the funding.

BUDGET IMPACT:

The original Federal funding amount will *decrease* as follows:

\$2,768,000	Federal (80%)
<u>\$ 692,000</u>	Local (20%)
\$3,460,000	

The new State funding amount will *increase* as follows:

\$3,560,000	State Funding (100%)
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An additional \$100,000 was authorized for ROW to be funded from the original project budget.

ACCOUNT NUMBER:

The decrease will take place in Street and Sidewalk Capital Project Fund account 401-45-4599148 and the increase will take place in Street and Sidewalk Capital Project Fund account 401-45-4599160.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance amending the budget for Supplemental Agreement #1 for HL-0046 East Gate City Modernization Project.