



Budget Adjustments Approved by Budget Officer

05/30/2023 thru 06/12/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:6/13/2023 9:07:13 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>360</b>	<b>Coliseum</b>					<b>49,500</b>
FROM	Promotions - Other	521-75-7531001.5279		49,500		17,993,384
TO	Contracted Medical Services		521-75-7525001.5428		49,500	-15,995
	The Coliseum's Event Staffing division/section has a negative M&O balance. This budget adjustment is needed in order for Finance to continue to process payments for contracted medical services.					
<b>362</b>	<b>Coliseum</b>					<b>45,000</b>
FROM	Promotions - Other	521-75-7531001.5279		45,000		17,997,884
TO	Other Internal Services		521-75-7560003.5439		45,000	80,369
	The Coliseum's Coliseum Club division/section has a negative M&O balance. This budget adjustment is needed in order for Finance to continue to process internal service fee payments.					