



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2023-334

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### Agenda Item# I.9.

**Agenda Date:** 6/20/2023. **Department:** Budget & Evaluation  
**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2023 – 334 Ordinance Amending the Water Resources Capital Improvements Fund

**Council Priority: Place an ‘x’ in the box.**

- |  |   |
|--|---|
| <input type="checkbox"/> Safest City                     | <input type="checkbox"/> Most Skilled Workforce                           |
| <input type="checkbox"/> Easiest Place to Do Business    | <input type="checkbox"/> Most Connected City                              |
| <input type="checkbox"/> Youth Sports Capital            | <input type="checkbox"/> Hub of Recreation and Entertainment              |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Fiscal Stewardship</u> |

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** Click or tap to enter a date./by City Clerk

**Contact 1 and Phone:** Jon Decker, Ext 2291

**Contact 2 and Phone:** Mike Borchers, Ext 2494

**PURPOSE:**

The attached ordinance serves to adopt one of the FY 23-24 annual operating budgets for the City of Greensboro for grants and capital project funds. A budget ordinance needs to be approved by City Council to establish this budget.

**BACKGROUND:**

The following agenda item is associated with the adoption of the FY2023-24 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and includes the following:

Ordinance Amending the Water Resources Capital Improvements Fund

**BUDGET IMPACT:**

The grant project budget reflects the grant amounts expected during FY 23-24 for each grant and may be amended during the year if necessary due to changes in actual grant authorizations.

**ACCOUNT NUMBER:**

Various

**RECOMMENDATION / ACTION REQUESTED:**

*Vision Statement: “A Community with Endless Economic Opportunities and Exceptional Quality of Life.”*

It is recommended that City Council adopt the attached budget ordinance adopting the annual operating budget for FY 23-24.

*Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."*