



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-437

Agenda Item# I.19.

Agenda Date: 6/20/2023. **Department:** Transportation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2023-437 Ordinance in the Amount of \$1,718,925 Establishing the Budget for FY 2023-2024 Greensboro Urban Area Metropolitan Planning Organization (MPO) Activities

Council Priority: Place an 'x' in the box.

- | | |
|--|---|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Provide for Sustainable Growth</u> |

Council District: Citywide

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn 373-2861

Contact 2 and Phone: Tyler Meyer 373-2254

PURPOSE:

The North Carolina Department of Transportation has awarded the City FY 2023-2024 Federal Transportation Planning Grant Funds on behalf of the Greensboro Urban Area Metropolitan Planning Organization. A budget ordinance is required for expenditure of these funds.

BACKGROUND:

As the lead transportation planning agency for the Greensboro Urban Area Metropolitan Planning Organization (MPO), the City of Greensboro receives annual Federal Highway Planning Grant funds (Section 104(f) PL, supplemental BGDA funds, and PL Setaside for Safe & Accountable Transportation options). These funds are administered by the North Carolina Department of Transportation (NCDOT) and are used to fund transportation planning activities identified in the MPO's Unified Planning Work Program.

The MPO Transportation Advisory Committee adopted the FY 2023-2024 Unified Planning Work Program on March 15, 2023 based on projected funding availability verified by NCDOT.

For FY 2023-2024, NCDOT has confirmed that \$1,379,600 is available to cover 80.3% of anticipated transportation planning expenses. A local in-kind match of \$339,325 is required to

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receive these funds. A total of \$ \$1,718,925 is available for transportation planning in FY 2023-2024. These funds will become available for use after July 1, 2023.

BUDGET IMPACT:

Funding for MPO activities will be as follows:

Section 1: Section 104 (f) & BGDA
\$ 1,357,300 Federal Grant (80%)
\$ 339,325 In-Kind Services (20%)
\$ 1,696,625

The In-Kind Services match is funded through FY 23-24 Transportation operating budget.

Section 2: PL Set aside for Safe & Accountable Transportation Options
\$ 22,300 Federal Grant (100%)
\$ 22,300

Grand Total
\$ 1,379,600 Federal Grant
\$ 339,325 In-Kind Services
\$ 1,718,925

ACCOUNT NUMBER:

The 80% / 20% portion of this grant will be budgeted in grant fund account 220-45-4598265 while the 100% Federal portion of the grant will be budgeted in grant fund account 220-45-4598266.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance establishing the budget for the FY 2023-2024 Greensboro Urban Area Metropolitan Planning Organization (MPO) Activities.