



DATE: August 4, 2023

TO: Jay Guffey, Water Resources Engineering Supervisor

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for Contract 2020-015A - 2020 Townsend Water Treatment Plant Electrical Improvements Phase II, CMAR Construction and GMP Proposal, Change Order 1

The M/WBE Office reviewed the documentation submitted for 2020-015A - Townsend Water Treatment Plant Electrical Improvements Phase II, Construction Manager At Risk (CMAR) project with Harper General Contractors to determine continued compliance with the City's M/WBE Program Plan. The contractor is required to meet and maintain M/WBE participation throughout the duration of the contract unless approved in advance by the City. The M/WBE goals established by the Goal Setting Committee for the construction phase of the CMAR were MBE 17.00% and WBE 16.50%. Harper General Contractors did not meet the construction MBE goal; however, did achieve the WBE goal and demonstrated GFE. The M/WBE Office will monitor the CMAR project to ensure it continues to make Good Faith Efforts to try to meet the MBE Goal for the allowance categories.

Harper General Contractors in the preconstruction phase committed to utilizing two M/WBE partners and two protégés on its CMAR team. On September 21, 2021, Council approved to award Harper a contract for \$10,940,245.73 which included a construction allowance for the purchase of a long lead time of \$10,095,407.28. The firm committed to utilizing 23.00% MBEs on the total preconstruction services of \$844,838.45. Change order #1 in the amount of \$44,332,891.29 for the remaining construction phase will increase the total contract value (guaranteed maximum price) to \$55,273,137.02. The firm commits to a total contract utilization of MBE 3.41% (\$1,884,379.84) and WBE 22.09% (12,208,334.75) using the following M/WBE firms:

ID	Firm Name	County	Description of Work	Original Contract Amount	Change Order Amount	Current Contract Amount	Contract %
M	A Step Above Cleaning Services, LLC	Forsyth	Cleaning Services	\$0.00	\$28,500.00	\$28,500.00	0.05%
M	All Systems Restored HVAC and Electrical, LLC	Guilford	Construct. Admin - Electrical Installation Review and Oversight	\$84,483.84	\$437,772.00	\$522,255.84	0.94%
M	ASJ Wilson Construction LLC	Guilford	Construct. Admin, - General Construction Review & Pay Apps	\$12,672.58	\$46,500.00	\$59,172.58	0.11%



M	C2 Contractors, LLC	Guilford	Construct. Admin - Project scheduling & Coordination, Installation Instrumentation	\$84,483.84	\$228,800.00	\$313,283.84	0.57%
M	Citi, Inc.	Wake	SCADA	\$0.00	\$626,235.00	\$626,235.00	1.13%
M	Emageworks	Guilford	Construction Photography	\$0.00	\$97,236.00	\$97,236.00	0.18%
M	JCG & Associates, LLC	Guilford	Construct. Admin - Coordination of Project Meetings	\$12,672.58	\$12,320.00	\$24,499.58	0.05%
M	Johnson & Johnson Masonry	Guilford	Masonry	\$0.00	\$20,000.00	\$20,000.00	0.04%
M	TNCG Security Services, LLC	Durham	Site Security	\$0.00	\$162,704.00	\$162,704.00	0.29%
W	Cooper Electric	Guilford	Electrical, Intercom System	\$0.00	\$12,087,981.00	\$12,087,981.00	21.87%
W	P&S Grading, LLC	Guilford	Paving/Stone Fine Grade	\$0.00	\$120,353.75	\$120,353.75	0.22%

Please be reminded that during the performance of the contract, if there is a change to the scope of work either through change orders or additions; the contractor must contact the M/WBE Office before making any such changes or substitutions.

Cc: Danny Briggs, WR Senior Civil Project Engineer
 Timothy Jackson III, M/WBE Coordinator
 Marjorie Manzanares, M/WBE Construction Project Coordinator