



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-604

Agenda Item# I.14.

Agenda Date: 8/15/2023. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2023 - 604 Ordinance Amending the FY 2023-24 General Fund Budget in the Amount of \$4,862,679 to Reappropriate Approved American Rescue Plan Enabled Projects

Council Priority: Place an 'x' in the box.

- | | |
|--|---|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Budget Amendment</u> |

Council District: All

Public Hearing: No

Contact 1 and Phone: Jon Decker, Ext 2291

Contact 2 and Phone: Marlene Druga, Ext 2094

PURPOSE:

This ordinance re-establishes appropriations in the current fiscal year for previously approved American Rescue Plan enabled projects in the amount of \$4,862,679. The funds will provide support for projects approved by City Council in previous meetings.

BACKGROUND:

City Council previously authorized a commitment of \$4,862,679 through the City's American Rescue Plan process to support community project funding requests. The ordinance also includes funding to support financial audit costs for eligible projects. The ordinance establishes funding for the following projects:

- W.D. Mohammed Islamic Center - Kitchen Renovation Project for \$92,856
- Royal Ballet - Juneteenth GSO Fest for \$30,000
- Gerard's Green Garden - Recycling Farm for \$165,000
- Glenwood Together - Community Resources for \$45,000
- Affordable Housing Management - Southwoods Apartments for \$2,079,823
- Community Housing Solutions - Home Safety Improvements for \$800,000
- The Servant Center - Transformative Housing Project for \$450,000
- Greensboro Urban Ministry - Uplift Project for \$200,000
- Hayes-Taylor YMCA of Greensboro - Restoring Hope Project and Facilities Expansion for \$1,000,000

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

This ordinance will re-establish funding within the General Fund for all projects that have previously been approved by Council. These requests will provide community, housing, food, health, employment, and economic resources and services critical to Greensboro community members. The City Manager was authorized to execute necessary contract documents in previously adopted Council resolutions.

American Rescue Plan Act funding in the amount of \$59.4 million was awarded to Greensboro with the first allocation of \$29.7 million received by the City on May 19, 2021 and the remaining funds received by the City on June 21, 2022. The grantor, U.S. Treasury, has provided guidance on the use of funds, including for purposes of recovering revenue losses. Grant funds can be used for authorized government services under this category.

City Council is requested to approve the ordinance establishing and appropriating funds for these agreements in the FY 2023-24 budget.

Staff will administer these funds in accordance with the guidance provided by U. S. Treasury. The use of grant revenues will make available General Fund revenues to support projects identified through the American Rescue Plan process.

BUDGET IMPACT:

This ordinance will establish appropriations for expenses related to approved American Rescue Plan enabled projects in the amount of \$4,862,679.

ACCOUNT NUMBER:

101-NC-NC.8900
101-95-9580001.5931
101-95-9581001.5931
101-95-9581004.5931
101-95-9581006.5931
101-95-9581007.5931
101-95-9582003.5931

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the ordinance establishing funding for contracted support services in the amount of \$4,862,679.