

ORDINANCE IN THE AMOUNT OF \$343,006 ESTABLISHING THE BUDGET FOR NCDOT MUNICIPAL AGREEMENT FOR EB-6033AI SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the appropriate for Project EB-6033AI: Safe Routes to School Project be established as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598267.4110	Salaries/Wages	\$100,000
220-45-4598267.4140	Roster Wages	\$20,000
220-45-4598267.4510	FICA Contribution	\$9,320
220-45-4598267.4520	Retirement Contribution	\$9,977
220-45-4598267.4610	Health Coverage-Active	\$9,881
220-45-4598267.4650	Dental Coverage- Active	\$1,089
220-45-4598267.4710	Life Insurance-Active	\$759
220-45-4598267.5212	Computer Software	\$5,480
220-45-4598267.5221	Advertising	\$2,500
220-45-4598267.5224	Outside Printing & Publishing	\$2,500
220-45-4598267.5239	Miscellaneous Supplies	\$20,000
220-45-4598267.5413	Consultant Services	\$120,000
220-45-4598267.5419	Other Services	\$30,000
220-45-4598267.5431	In House Printing	\$5,000
220-45-4598267.5510	Business/Meeting Expenses	\$5,000
220-45-4598267.5520	Seminar/Training Expenses	\$1,500
	Total	\$343,006

And that this increase be financed by increasing the following revenue accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598267.7100	Federal Grant	\$274,405
220-45-4598267.9481	Transfer from Bond Fund	\$ 68,601
	Total	\$343,006

Section 2

And, that this ordinance should become effective upon adoption.