

ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR THE  
 APPROPRIATION OF THE GREENSBORO POLICE DEPARTMENT'S FY 23 LAW ENFORCEMENT-  
 BASED VICTIM SERVICES PROGRAM (LEV PROGRAM) GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:  
 That the appropriation to the State, Federal and other Grants Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-35-3598152.4110	Salaries & Wages	\$174,780
220-35-3598152.4510	FICA Contribution	\$2,534
220-35-3598152.4520	Retirement Contribution	\$12,625
220-35-3598152.4610	Health Insurance	\$43,695
220-35-3598152.4650	Dental Coverage	\$1,573
220-35-3598152.4710	Life Insurance	\$699
220-35-3598152.5114	Cellular phones	\$1,920
220-35-3598152.5213	Office Supplies	\$800
220-35-3598152.5214	Office Equip. & Furniture	\$5,550
220-35-3598152.5237	Program Supplies	\$4,000
220-35-3598152.5432	Desktop Lease Services	\$4,320
220-35-3598152.5520	Seminars/Training	\$10,600
TOTAL:		\$263,096

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-35-3598152.7100	Federal Grant	\$263,096
TOTAL:		\$263,096

And, that this ordinance should become effective upon adoption.