



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-389

Agenda Item# I.2.

Agenda Date: 6/6/2023. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2023 – 389 Ordinance Amending Equipment Services Fund FY 2022-23 Budget in the Amount of \$1,000,000 for the Purchase of Replacement Police Vehicles.

Council Priority: Place an ‘x’ in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Maintain Infrastructure</u> |

Council District: N/A

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, Ext. 2291

Contact 2 and Phone: Marlene Druga, Ext. 2094

PURPOSE:

This ordinance allows for the ability to obtain 24 Police vehicles to help with replenishment needs in the normal course of keeping stock on hand to support the fleet operations. This is in addition to previous funding allocated for 40 Police Take Home Vehicles which have been delivered and are in various stages of upfit.

BACKGROUND:

Equipment Services regularly keeps a small back up supply of police vehicles at City facilities in order to more quickly place in service vehicles that have sustained damages and/or need to be taken out of service for normal replacement. The department typically places a regular “replacement” vehicle order directly with Ford for this purpose annually but has been unable to secure delivery this year. However, the department was able to locate 24 vehicles available locally for purchase, which would help to support more timely replacement of damaged vehicles or end of term replacement. There is currently only one (1) police vehicle on site available to be used for replacement needs.

BUDGET IMPACT:

Vision Statement: “A Community with Endless Economic Opportunities and Exceptional Quality of Life.”

Equipment Services Fund needs to appropriate \$1,000,000 toward the purchase of these vehicles from its existing fund balance.

ACCOUNT NUMBER:

680-10-1068018.6051; 680-NC-NC.8900

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance amending the FY 2022-23 Equipment Services budget in the amount of \$1,000,000.