



Budget Adjustments Approved by Budget Officer

04/10/2023 thru 04/24/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
208	Police				40,000	
FROM	Consultant Services	101-35-3502004.5413		40,000		-85,896
TO	Miscellaneous Supplies		101-35-3502002.5239		40,000	40,000
	Requested by Finance to correct error in request lines for financial periods on previously approved BA.					
210	Police				40,000	
FROM	Miscellaneous Supplies	101-35-3502002.5239		40,000		-35,365
TO	Consultant Services		101-35-3502004.5413		40,000	44,521
	Corrected period for Finance - Police - FMRT Psychological Testing Contract; We are in need of a budget adjustment to support our FMRT contract. The contract provides psychological services for pre-hires, potential employees, critical incidents and tenured psych visits. The tenured psych visits are new this year and that is the predominant source of the funding need.					
212	Neighborhood Development				30,000	
FROM	Program Supplies	211-21-2121001.5237		30,000		1,096,640
TO	Land		211-21-2121001.6011		30,000	30,000
	Capital Purchase allocation for Departmental Relocation					
763	Parks & Recreation				30,000	
FROM	Heat & Electric	101-50-5028005.5121		5,000		2,471
FROM	Program Supplies	101-50-5028005.5237		3,000		-3,000
FROM	Contracted Maint Buildings And Grounds	101-50-5028005.5422		9,500		-7,654
FROM	In-House Printing Services	101-50-5028005.5431		1,000		-1,000
FROM	Maintenance & Impvmt - Grounds	101-50-5028005.5612		3,000		13,084
FROM	Maintenance & Repair - Buildings	101-50-5028005.5613		8,500		-7,878
TO	Contracted Maint Buildings And Grounds		101-50-5011001.5422		30,000	42,982
	A budget adjustment is necessary for Hester Park due to the increase in costs of contracted mowing.					
220	Field Operations				10,695	
FROM	Non-Licensed Vehicle Mtnce & Supplies	551-43-4306002.5243		10,695		399,086
TO	Other Capital Equipment		551-43-4306007.6059		10,695	11,178
	For emergency repairs to intercom system at transfer station. Funds need to be in a capital account.					
222	Field Operations				6,740	
FROM	Maintenance & Impvmt - Grounds	101-43-4304003.5612		6,740		13,868



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**Budget
Adj #**

Account Description

From Code Block

To Code Block

From

To

**Unencumbered
Amount After
Adjustment**

TO

Other Capital Equipment

101-43-4304003.6059

6,740

6,741

An adjustment is needed to purchase a JD320 R loader to add to an existing tractor for the R/W crew.