

ORDINANCE IN THE AMOUNT OF \$1,718,925 ESTABLISHING BUDGET FOR FY 2023-
2024 GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION
(MPO) ACTIVITIES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows for the FY 2023-2024 Greensboro Urban Area Metropolitan Planning Organization activities:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598265.4110	Salaries/Wages	\$443,990
220-45-4598265.4140	Roster Wages	\$43,258
220-45-4598265.4510	FICA Contribution	\$41,378
220-45-4598265.4520	Retirement Contribution	\$44,299
220-45-4598265.4610	Health Coverage-Active	\$43,871
220-45-4598265.4650	Dental Coverage- Active	\$4,834
220-45-4598265.4710	Life Insurance-Active	\$3,370
220-45-4598265.5211	Postage	\$250
220-45-4598265.5212	Computer Software	\$150,000
220-45-4598265.5213	Office Supplies	\$500
220-45-4598265.5221	Advertising	\$7,500
220-45-4598265.5222	Professional Organization Dues	\$2,000
220-45-4598265.5223	Subscriptions	\$500
220-45-4598265.5224	Outside Printing & Publishing	\$1,000
220-45-4598265.5235	Small Tools and Equipment	\$500
220-45-4598265.5239	Miscellaneous Supplies	\$3,506
220-45-4598265.5254	Rental of Equipment	\$500
220-45-4598265.5256	Rental of Licensed City Vehicle	\$500
220-45-4598265.5261	Books	\$250
220-45-4598265.5413	Consultant Services	\$541,399
220-45-4598265.5419	Other Services	\$15,000
220-45-4598265.5431	In House Printing	\$1,000
220-45-4598265.5510	Business/Meeting Expenses	\$1,500
220-45-4598265.5520	Seminar/Training Expenses	\$6,395
220-45-4598265.5928	In-Kind Services	\$339,325
	Total	\$1,696,625

And that this increase be financed by increasing the following revenue accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598265.7100	Federal Grant	\$1,357,300
220-45-4598265.8695	Local In-Kind Services	\$339,325
	Total	\$1,696,625

Section 2

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows for the FY 2023-2024 Greensboro Urban Area Metropolitan Planning Organization activities:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598266.4140	Roster Wages	\$10,000
220-45-4598266.5239	Miscellaneous Supplies	\$6,150
220-45-4598266.5419	Other Services	\$6,150
		\$22,300

And that this increase be financed by increasing the following revenue accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-45-4598266.7100	Federal Grant	\$22,300
	Total	\$22,300

Section 3

And, that this ordinance becomes effective July 1, 2023.