## Project Name and Number: Summit Avenue Streetscape (P05727 and P05727A)

## M/WBE Goals for Contract #: 2018-020

Total Project Estimate	\$8,603,342.50	To Be Completed By The M/WBE Office			
Description	Dollar Value	MBE Avail	Weighted Goal	WBE Avail	Weighted Goal
MOBILIZATION	\$400,000.00	0	0.0%	0	0.0%
CONTINGENCY ALLOWANCE	\$550,000.00	0	0.0%	0	0.0%
GRADING	\$327,000.00	4	0.3%	7	0.5%
STORMWATER / DRAINAGE	\$480,740.00	6	1.5%	7	1.8%
ASPHALT PAVING	\$3,319,000.00	2	2.4%	9	10.9%
LANDSCAPING	\$251,056.00	30	0.9%	18	0.5%
CONCRETE WORK	\$798,800.00	32	2.5%	18	1.4%
TRAFFIC SIGNS	\$19,519.00	1	0.0%	2	0.0%
EROSION CONTROL	\$40,140.00	7	0.1%	9	0.1%
BUS SHELTERS	\$112,000.00	0	0.0%	0	0.0%
PAVEMENT MARKINGS	\$407,480.00	2	0.9%	2	0.9%
TEMPORARY TRAFFIC CONTROL	\$429,800.00	1	0.2%	2	0.3%
UTILITIES (WATER AND SEWER)	\$1,407,607.50	10	3.0%	17	5.2%
WALLS AND WALKS	\$33,700.00	16	0.2%	4	0.1%
PROJECT SIGN	\$5,000.00	0	0.0%	0	0.0%
ORANGE SAFETY FENCE	\$3,500.00	7	0.01%	9	0.01%
CONDUIT FOR DECORATIVE STREET LIGHTING	\$18,000.00	18	0.05%	19	0.1%
Total	\$8,603,342.50				
Base Goals			12.1%		21.8%
Goals Established			12.1%		21.8%
Aug-20					