



DATE: May 24, 2023

TO: David Phlegar, Water Resources Stormwater Manager

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for Contract 2018-020 - Summit Avenue Streetscape, Change Order 1

The M/WBE Office reviewed the change order request for contract 2018-020 - Summit Avenue Streetscape to determine continued compliance with the City's M/WBE Program Plan. The contractor is required to maintain the original M/WBE participation throughout the duration of the contract unless approved in advance by the City. The request is for additional funds to cover the replacement of the drainage

On March 16, 2021, Council approved to award Atlantic Contracting Company Inc., a WBE firm a contract for \$7,694,887.00. The established goals for the project were MBE 9.00% and WBE 9.00%. The firm committed to utilizing MBE 9.03% and WBE 9.03%. Change Order 1 for \$569,540.00 will *increase* the total contract amount to \$8,264,427.00 and decrease the overall M/WBE utilization to MBE 8.60% (\$710,725.00) and WBE 8.57% (708,600). Although the overall utilization percentage decreases, Atlantic Contracting Company Inc. will maintain the M/WBE commitment of \$1,419,325.00 utilizing the following firms.

ID	Firm Name	County	Description of Work	Original Contract Amount	Change Amount	Current Contract Amount	Total Contact %
MBE	McCain Striping Service, Inc.	Guilford	Striping	\$125,000.00	\$1,300.00	\$126,300.00	1.53%
MBE	Sharpe's Landscaping & Design, Inc.	Guilford	Landscaping	\$150,000.00	\$5,825.00	\$155,825.00	1.89%
MBE	Rankin Grading, Inc.	Guilford	Hauling	\$142,200.00	\$0.00	\$142,200.00	1.72%
MBE	Jorge Aguila Carrillo DBA Aguila's Masonry Services	Chatham	Masonry Drainage Structures	\$278,000.00	\$8,400.00	\$286,400.00	3.46%
WBE	Crossroads Infrastructure, Inc.	Guilford	Asphalt Paving, Concrete & Retaining Wall	\$695,000.00	\$13,600.00	\$708,600.00	8.57%



Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement; the Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

Cc: Jason Geary, Engineering & Inspections Department
Timothy Jackson III, M/WBE Coordinator
Marjorie Manzanares, M/WBE Construction Project Coordinator