



## Budget Adjustments Approved by Budget Officer

03/14/2023 thru 03/27/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:3/28/2023 9:14:33 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>162</b>	<b>Police</b>				<b>13,074</b>	
FROM	Miscellaneous	220-35-3598025.5949		13,074		2,286
TO	Licensed Vehicles		220-35-3598025.6051		13,074	13,074
	Police - STAR Grant New Vehicle Purchase					
<b>420</b>	<b>Non-Departmental</b>				<b>45,000</b>	
FROM	Consultant Services	101-95-9550001.5413		45,000		29,263
TO	Other Services		101-02-0201001.5419		5,000	-3,462
TO	Business And Meeting Expenses		101-02-0201001.5510		10,000	19,935
TO	Seminar/Training Expenses		101-02-0201001.5520		20,000	26,049
TO	Miscellaneous		101-02-0201001.5949		10,000	11,864
	The Executive CMO division is currently overbudget due to various unforeseen expenses. A budget adjustment must be done to unlock the division so that Finance can continue processing payments.					
<b>170</b>	<b>Police</b>				<b>40,000</b>	
FROM	Miscellaneous Supplies	101-35-3502002.5239		40,000		-80,000
TO	Consultant Services		101-35-3502004.5413		40,000	63,299
	Police - FMRT Psychological Testing Contract; We are in need of a budget adjustment to support our FMRT contract. The contract provides psychological services for pre-hires, potential employees, critical incidents and tenured psych visits. The tenured psych visits are new this year and that is the predominant source of the funding need.					
<b>178</b>	<b>Transit</b>				<b>24,312</b>	
FROM	Small Tools And Equipment	567-47-4798009.5235		24,312		14,086
TO	Other Capital Equipment		567-47-4798009.6059		24,312	65,914
	BA is to account for the Capital items associated with the GMV contract amendment #2. GMV Contract Addendum 2022-5255					