



Budget Adjustments Approved by Budget Officer

03/28/2023 thru 04/09/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:4/10/2023 8:25:22 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
192	Police				17,810	
FROM	Small Tools And Equipment	220-35-3598029.5235		17,810		124,380
TO	Other Capital Equipment		220-35-3598029.6059		17,810	17,810
	For Police Crash Reconstruction Software					
202	Water Resources				40,000	
FROM	Other Capital Equipment	501-70-7024001.6059		40,000		-40,076
TO	Maintenance & Repair - Water Tanks		501-70-7024001.5625		40,000	1,019,001
	Finance requested due to inconsistencies in new system					
510	Non-Departmental				49,000	
FROM	Consultant Services	101-95-9550001.5413		49,000		-23,737
TO	Cellular Phones		101-02-0201001.5114		3,000	3,339
TO	Office Equipment & Furniture		101-02-0201001.5214		21,000	18,485
TO	Consultant Services Desktop		101-02-0201001.5413		20,000	2,550
TO	Lease Services		101-02-0201001.5432		5,000	6,780
	The Executive - CMO budget needs funds added to cover the additional use of M&O due to positions that have been added to the division mid-year.					