

2023-2024 Annual Action Plan

April 17, 2023

City Council Meeting

Michelle Kennedy, Housing & Neighborhood
Development



Goals of the Action Plan

- Increase the supply of decent affordable housing
- Promote a suitable living environment
- Expand economic opportunities

(There were no funding requests for economic opportunities projects for FY 23-24)

Approval Process

- Annual Action Plan is required to receive federal grant funds from the Department of Housing and Urban Development [HUD]
- Projects address priorities approved in the 2020-2024 Consolidated Plan and honor long term commitments such as redevelopment plans and activities
- HUD announced FY 2023 allocation amounts in February 2023
- Plan adoption process:
 - March 23, 2023 – Public comment period open through April 23
 - April 17, 2023 – City Council considers recommendations
 - May 12, 2023 – Plan must be submitted to HUD

FY 2023-2024 Annual Action Plan

Federal Funding

Community Development Block Grant (CDBG)	\$2,411,572
Home Investment Partnership Program (HOME)	\$1,673,037
Emergency Solutions Grant (ESG)	\$ 208,732
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,256,676
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Total Federal Funding:	\$5,550,017
Estimated Program Income: CDBG (\$150,000) and HOME (\$100,000): <u>\$250,000</u>	
TOTAL FUNDING:	\$5,800,017



Community Development Block Grant Program

Proposed Uses

Program Administration
Housing Rehabilitation/Repair
Fair Housing Activities
Neighborhood Reinvestment
Infrastructure Redevelopment
*Contingency Activities
Park Renovations
Total

FY2023-24 Proposed Funding

\$482,314
\$973,673
\$21,735
\$450,000
\$400,000
\$220,000
\$13,850
\$2,561,572

*Contingency is to allow for fluctuations in supply pricing and labor shortages for proposed projects.



HOME Investment Partnership Program

Proposed Uses

FY2023-24 Proposed Funding

Affordable Housing Development & Preservation	\$1,354,779
CHDO Development	\$250,955
Program Administration	<u>\$167,303</u>
Total	\$1,773,037



Emergency Solutions Grant

Rapid re-housing for households experiencing housing instability, including housing identification, placement, rental assistance and stability case management services.

FY2023-24 Proposed Funding

\$208,732



Housing Opportunities for Persons with AIDS

Housing assistance and supportive services for low income persons with HIV/AIDS and their families in 3 counties: Guilford, Randolph, and Rockingham.

Short term rental, mortgage, and utility assistance; tenant based rental assistance; supportive services.

FY2023-24 Proposed Funding

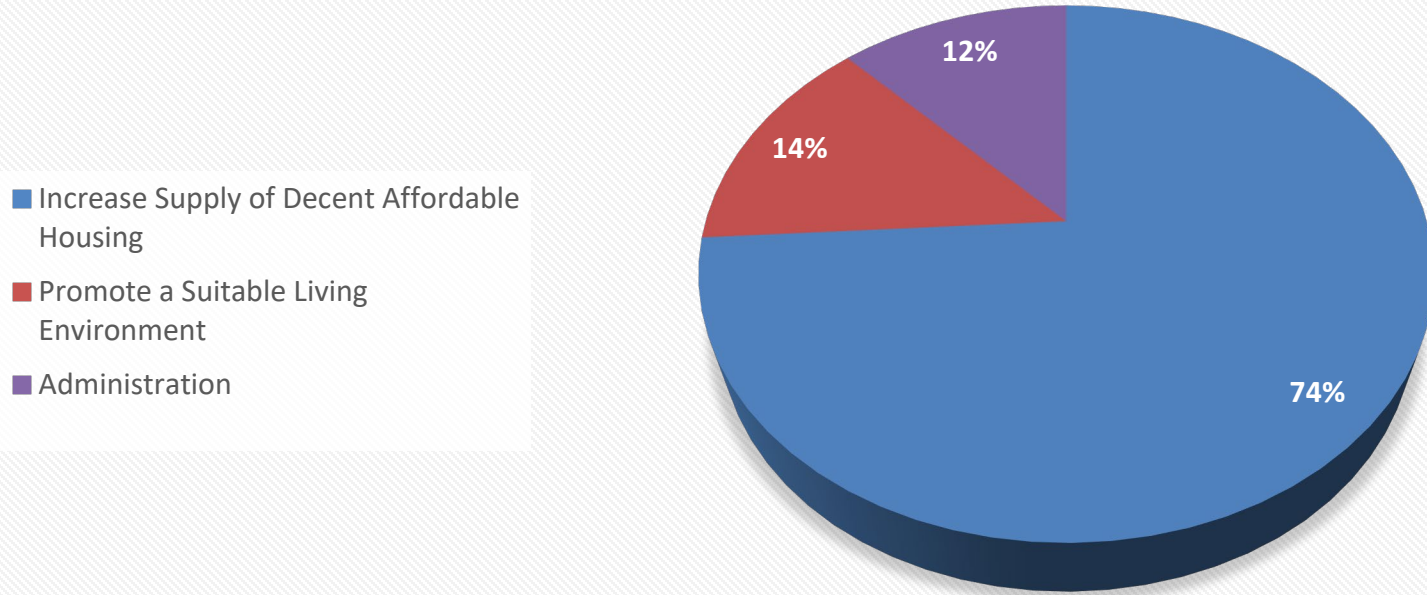
\$ 1,256,676



FY 2023-2024 Annual Action Plan

Proposed Uses Total: \$5,800,017

Annual Plan Goals



Next Steps

Annual Action Plan must be submitted to HUD by May 15, 2023

Questions?