City of Greensboro



Agenda Report

File Number: 2023-216

Agenda Item# G.4.

Agenda Date: 4/4/2023. Department: Transportation Meeting Type: Council Meeting Category: Consent Agenda

Title: 2023-216 Resolution Authorizing Municipal Agreement with NC Department of Transportation for Schedule D Reimbursement

Council Priority: Place an 'x' in the box.

□Create an Environment to Promote Economic Development Opportunities and Job Creation
☑Maintain Infrastructure and Provide Sustainable Growth Opportunities
□Promote Public Safety & Reduce Crime
□Exceptional Customer Service and a Diverse City Government Workforce
□Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No Advertising Date/By: NA

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PURPOSE:

A resolution needs to be approved to authorize a municipal agreement with the NC Department of Transportation for the operation of the computerized traffic signal system and related equipment and staffing costs within the City of Greensboro (Schedule D).

BACKGROUND:

NC General Statutes authorize the City to contract with NCDOT for the installation, repair, operations, and maintenance of highway signs and markings, electronic traffic signals, and other traffic control devices on State Highway System streets within the city. NCDOT seeks to enter into an agreement with the City of Greensboro for the operation of the computerized traffic signal system and related equipment and staffing costs within the City of Greensboro.

This agreement replaces an existing agreement and provides additional on-going reimbursement for related costs. This agreement is valid for one year and may be extended in yearly increments based upon mutual consent.

BUDGET IMPACT:

Under the terms of the agreement, the City is reimbursed by NCDOT at a pro-rata share based on the percentage of overall traffic signals that are on the state highway system (currently 56%). The City expects to receive \$172,482 annually plus additional reimbursements for any per-incident costs up to \$200,000.

ACCOUNT NUMBER:

Revenues will be budgeted annually in General Fund Transportation account 101-45-4533001.7820

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached resolution authorizing a municipal agreement with the NC Department of Transportation for the operation of the computerized traffic signal system and related equipment and staffing costs within the City of Greensboro (Schedule D).