



# Budget Adjustments Approved by Budget Officer

01/31/2023 thru 02/13/2023

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>38</b>	<b>Planning</b>				<b>6,000</b>	
FROM	Consultant Services	101-22-2203001.5413		6,000		58,002
TO	Transfer To State & Federal Grants Fund		101-95-9590001.6220		6,000	6,000
An adjustment is needed to support the Downtown National Register update project						
<b>52</b>	<b>Fire</b>				<b>22,780</b>	
FROM	Small Tools And Equipment	101-40-4004008.5235		22,780		-4,126
TO	Non-Licensed Vehicles		101-40-4004008.6052		22,780	45,560
A BA is needed to for the purchase of a polaris ranger ATV.						
<b>58</b>	<b>Water Resources</b>				<b>35,000</b>	
FROM	Consultant Services	501-70-7081001.5413		35,000		1,736,197
TO	Transfer To State & Federal Grants Fund		501-70-7081001.6220		35,000	35,000
Federal grant funds for US-421 Corridor land use study						
<b>70</b>	<b>Neighborhood Development</b>				<b>8,015</b>	
FROM	Target Area	211-21-2121002.5289		8,015		-7,480
TO	Contrib To Nongovmntal Agencies		211-21-2122001.5931		8,015	168,465
BA need to cover the case management contract for the Pallet project						
<b>82</b>	<b>Field Operations</b>				<b>2,000</b>	
FROM	Non-Licensed Vehicle Mtnce & Supplies	551-43-4306002.5243		2,000		462,647
TO	Non-Licensed Vehicles		551-43-4306002.6052		2,000	66,000
A budget adjustment is needed to purchase an RTV and mowers for the landfill.						