Budget Adjustments for Council Approval

02/28/2023 thru 03/13/2023
In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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GREENSBORO
NORTH CAROLINA

Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
365	**Metro Communications**				**85,000**	
FROM	Maintenance & Repair - Buildings	687-39-3911001.5613		85,000		64,948
TO	Computer Software		687-39-3925001.5212		31,000	70,773
TO	Subscriptions		687-39-3925001.5223		1,000	3,566
TO	Desktop Lease Services		687-39-3925001.5432		27,500	25,959
TO	Maintenance & Repair - Equipment		687-39-3925001.5621		25,500	-60,784

GM911 - PSIT State Recovery; Make up for the difference in technology that PSIT was forced to pay for unexpectedly after the state 911 Board decided they will no longer cover the cost.

666	**Parks & Recreation**				**130,000**	
FROM	Consultant Services	101-50-5001001.5413		15,000		-40,349
FROM	Consultant Services	101-50-5002001.5413		15,000		3,000
FROM	Other Services	101-50-5004001.5419		10,000		19,367
FROM	Maintenance & Repair - Buildings	101-50-5004001.5613		10,000		27,181
FROM	Miscellaneous	101-50-5006001.5949		30,000		-15,856
FROM	Maintenance & Impvmt - Grounds	101-50-5023012.5612		20,000		43,509
FROM	Water/Sewerage	101-50-5055003.5131		15,000		12,408
FROM	Miscellaneous Supplies	101-50-5055003.5239		15,000		192
TO	Other Improvements		101-50-5023012.6019		130,000	130,000

A budget adjustment is required for the Lake Daniel / Elam bridge replacement and installation.

150	**Parks & Recreation**				**175,000**	
	Other Improvements	482-50-5099207.6019		175,000		407,549
TO FROM	Property Acquisition		482-50-5099212.5288		175,000	175,000

Reallocation of funding within the 2016 bond series for property acquisition.

231	**Parks & Recreation**				**50,000**	
FROM	Other Improvements	482-50-5099207.6019		50,000		-80,941
TO	Other Improvements		482-50-5099231.6019		50,000	50,000

Reallocation of funding within the 2016 bond series for the Lake Daniel/Elm Bridge project.