



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2023-38

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### Agenda Item# J.6.

**Agenda Date:** 1/3/2023. **Department:** Budget & Evaluation

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2023 - 38 Resolution Authorizing Commitment of Funding in the Amount of \$30,393,056 for American Rescue Plan Enable Projects

**Council Priority:** Place an 'x' in the box.

- ☒ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☒ Promote Public Safety & Reduce Crime
- ☒ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Jon Decker, 373-2291

**Contact 2 and Phone:** Larry Davis, 336-2022

### **PURPOSE:**

City Council consideration is requested for an allocation of funds made available by the American Rescue Plan in the amount of \$30,393,056 for city and community project requests.

### **BACKGROUND:**

The following city and community projects are recommended for funding consideration by the City Council at this time.

#### **Affordable Housing**

- Community Housing Solutions – Home Safety Improvements for \$800,000
- Greensboro Housing Coalition – Operating Support for \$500,000
- City of Greensboro – Affordable Housing Allocation – Additional Allocation for \$1,000,000 and Down Payment Assistance for \$1,000,000

**Infrastructure Renewal/Economic Development**

- City of Greensboro Sportsplex – Roof Replacement for \$1,000,000
- City of Greensboro Gillespie Golf Course – Course and Infrastructure Improvements for \$2,000,000
- City of Greensboro Bryan Park North – Infrastructure and Amenity Improvements for \$5,900,000
- City of Greensboro Innovation District – Improvements to South Elm Street for \$1,000,000
- City of Greensboro – Downtown Strategic Plan Implementation - Container Hub for \$1,000,000
- City of Greensboro – Music Hall for \$1,100,000
- City of Greensboro – Participatory Budgeting Implementation – Gate City Blvd/Elm St to Revolution Mill Trolley for \$1,000,000
- Greensboro Science Center – Expanded Parking for \$375,000
- City of Greensboro – Tornado Reinvestment for \$250,000

**Public Safety**

- City of Greensboro – Fire Station Development for \$9,000,000
- City of Greensboro – Creating Police Neighborhood Hubs for \$1,000,000

**Employee/Organizational Support**

- City of Greensboro – Health Insurance Fund Support for \$990,000
- City of Greensboro – Bi-weekly Pay Transition Assistance for \$660,000
- City of Greensboro – General Insurance Fund Support for \$1,818,056

American Rescue Plan Act funding in the amount of \$59.4 million was awarded to Greensboro with the first allocation of \$29.7 million received by the City on May 19, 2021 and the remaining allocation of \$29.7 million received by the City on June 21, 2022. The grantor, U. S. Treasury, has provided guidance on the use of funds, including for purposes of recovering revenue losses and grant funds can be used for authorized government services under this category.

Staff will administer the recording of these general government expenses using these funds in accordance with the guidance provided by U. S. Treasury and the use of grant revenues will make available general and other fund revenues to support projects identified through the American Rescue Plan process by City Council.

**BUDGET IMPACT:**

Funding from the American Recue Plan will provide revenues for authorized government activities under the revenue loss category. This will grant provides availability of other revenues to allow for expenditures for \$30,393,056. An ordinance will be necessary to account for these revenues and expenditures in the General Fund and other funds.

**ACCOUNT NUMBER:**

101-9580-01.5931, 684-1001-01, 685-1002-01 and various 411 Fund accounts

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council authorize a financing commitment of \$30,393,056 for city and community projects to provide community, housing, economic, and organizational resources and services critical to Greensboro community members, subject to the projects meeting all financial conditions, and to authorize the City Manager to execute grant documents for this in conformity with the applicable federal and City regulations associated with the source of funding.