



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2023-36

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### Agenda Item# J.7.

**Agenda Date:** 1/3/2023. **Department:** Budget & Evaluation

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2023 - 36 Ordinance Amending the FY 2022-23 General Fund Budget, Employee Insurance Fund, General Insurance Fund, and General Capital Improvements Fund Budget for American Rescue Plan Enabled Projects

**Council Priority: Place an 'x' in the box.**

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Jon Decker, 373-2291

**Contact 2 and Phone:** Larry Davis, 373-2022

**PURPOSE:**

To adopt an ordinance in the amount of \$30,393,056 to support American Rescue Plan enabled projects.

**BACKGROUND:**

City Council authorized a commitment of \$30,393,056 from American Rescue Plan Act enabled funds to support city and community project funding requests. This ordinance will establish funding within the General Fund, Employee Insurance Fund, General Insurance Fund, and General Capital Improvements Fund for all projects authorized by City Council. These requests will provide housing, infrastructure improvements, economic, and organizational support vital to Greensboro community members. As agreements are established for projects of more than \$300,000, additional agreements will be brought to Council for consideration.

American Rescue Plan Act funding in the amount of \$59.4 million was awarded to Greensboro with the first allocation of \$29.7 million received by the City on May 19, 2021 and the remaining funds received by the City on June 21, 2022. The grantor, U.S. Treasury, has provided guidance on the use of funds, including for purposes of recovering revenue losses of the City. Grant funds can be used for authorized government services under this category.

Staff will administer the recording of general government expenses using these funds in accordance with the guidance provided by U.S. Treasury, making available General Fund general revenues to support projects such as this identified through the American Rescue Plan Act process by City Council.

**BUDGET IMPACT:**

A transfer from the American Rescue Plan Act Special Revenue Fund grant will fund government services expenditures in the General Fund, allowing general revenues to support \$30,393,056 of expenditures for these requests. The ordinance will establish project accounts within the General Capital Improvements Fund in the amount of \$23,625,000 and transfer necessary funding from the General Fund to support projects in the General Insurance and Employee Insurance funds.

**ACCOUNT NUMBER:**

101-9580-01

684-1001-01

685-1002-01

411- Various Accounts

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council adopt the attached ordinance establishing funding for city and community American Rescue Plan enabled projects in the amount of \$30,393,056.