



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-20

Agenda Item# J. 2.

Agenda Date: 1/3/2023. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2023-20 Ordinance Amending the Equipment Services Fund FY 2022-23 Budget in the Amount of \$1,282,500

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Jon Decker, Ext 2291

Contact 2 and Phone: Marlene Druga, Ext 2094

PURPOSE:

The purpose of this ordinance is to amend the FY 22-23 Equipment Services fund budget by \$1,282,500 for the purchase of vehicles and equipment related to capital outlay requests, additions to the lease program, and mid-year additions.

BACKGROUND:

A total of \$906,500 of insurance refunds were received for a Field Operations landfill dozer that was damaged by fire to purchase a replacement dozer, CAT973, at the landfill and other needed equipment. Additionally, a replacement windrow turner at the cost of \$376,000 is needed.

BUDGET IMPACT:

Equipment Services needs to appropriate \$906,500 in insurance reimbursements and \$376,000 in additional charges towards the purchase of replacement equipment.

ACCOUNT NUMBER:

680-1005-18.6051

680-1005-18.6052

680-0000-00.8651

680-0000-00.7923

551-4306-02.5243

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the ordinance amending the Equipment Services Fund budget in the amount of \$1,282,500.