



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-135

Agenda Item# H. 3.

Agenda Date: 2/21/2023. **Department:** Transportation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2023-135 Ordinance in the Amount of \$215,000 Increasing the Budget for Amended Agreement with NC Department of Transportation for C-5555 E College Rd / New Garden Rd Sidewalk Improvements

Council Priority: Place an 'x' in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: 4 and 5

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861

Contact 2 and Phone: Tyler Meyer, 373-2254

PURPOSE:

A budget ordinance is needed to increase the budget for an amended agreement with NC Department of Transportation for C-5555 E Supplemental Agreement #5.

BACKGROUND:

Project C-5555E will construct sidewalks and accessible curb ramps on College and New Garden roads from Guida Drive to Ballinger Road Project. A construction contract for the project was awarded at the December 21, 2021 City Council meeting.

C-5555E was first approved for federal funding by the Transportation Advisory Committee in June 2015. The City of Greensboro and NCDOT entered into a funding agreement for the project later that year. In 2018 additional funds were added to support the right-of-way phase. In 2022 additional time was added to the project. Supplemental Agreement #5 amends the amount of funding allocated to the project with an additional \$215,000 to support the construction phase.

BUDGET IMPACT:

Funding for this project will be as follows:

\$ 172,000	Federal Funds (80%)
<u>\$ 43,000</u>	Transportation Bond Funds (20%)
\$215,0000	

ACCOUNT NUMBER:

Local matching funds in the amount of \$43,000 will come from 2016 Transportation Bond Fund 481-45-4599139.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance increasing the budget for an amended agreement with NC Department of Transportation for C-5555 E College Rd / New Garden Rd Sidewalk Improvements.