

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-109

Agenda Item# G.7.

Agenda Date: 2/7/2023. **Department:** Workforce Development **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023 - 109 Ordinance Amending the FY 2022-23 Workforce Innovation and Opportunity

Act Fund Budgets

Council Priority: Place an 'x' in the box.

☐ Create an Environment to Promote Economic Development Opportunities and Job Creation ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities

□ Promote Public Safety & Reduce Crime

□ Exceptional Customer Service and a Diverse City Government Workforce

⊠Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Danielle Harrison, 373-3008 Contact 2 and Phone: Emetrude Lewis, 373-3036

PURPOSE:

Allocations are for operating expenses funded through the Workforce Innovation and Opportunity Act (WIOA) administered by the City of Greensboro's Office of Workforce Development. A budget amendment is needed.

BACKGROUND:

The NC Department of Commerce provides grant funds for program-related operating expenses for the City of Greensboro's Office of Workforce Development. Workforce Development has received an additional award of \$22,249 for infrastructure needs, as well as an additional \$20,000 for staff salaries and wages for the 2022-23 fiscal year.

BUDGET IMPACT:

The ordinance results in an increase of \$42,249 to the Workforce Innovation and Opportunity Act Fund.

ACCOUNT NUMBER:

216-02-0298172; 216-02-0298725

${\bf RECOMMENDATION\,/\,ACTION\,REQUESTED:}$

It is recommended that City Council adopts the attached ordinance increasing the appropriation in the amount of \$42,249 for Workforce Innovation and Opportunity Act operating expenses.