



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-98

Agenda Item# G.6.

Agenda Date: 2/7/2023. **Department:** Workforce Development

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2023 - 98 Ordinance in the Amount of \$1,560,974 Reducing the FY 22-23 Guilford County Workforce Development Consortium Budgets

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Danielle Harrison, 373-3008

Contact 2 and Phone: Emetrude Lewis, 373-3036

PURPOSE:

Allocations are for programs funded through the Workforce Innovation and Opportunity Act (WIOA) administered by the City of Greensboro's Office of Workforce Development. A budget amendment is needed.

BACKGROUND:

The NC Department of Commerce provides program enhancement funds for workforce board capacity building and service enhancement purposes based on request. The initial ordinance establishing the FY 22-23 budget was an estimate based on the previous year's funding. A subsequent ordinance was presented in 2022 and was approved for an additional \$1,340,326, which resulted in the unintentional duplication and recording of youth program funds. Administrative corrections are needed to adjust the program budgets to match the state's actual allocation.

The grant project budget will have a net reduction of \$1,560,974.

BUDGET IMPACT:

The ordinance results in a decrease of \$1,560,974 to match the final allocation for this program year.

ACCOUNT NUMBER:

216-02-0298236; 216-02-0298244; 216-02-0298258; 216-02-0298271

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopts the attached ordinance reducing the appropriation in the amount of \$1,560,974 for Workforce Innovation and Opportunity Act programs in order to match the actual allocation from the state.