

DATE: November 22, 2022

TO: Jay Guffey, Water Resources Engineering Supervisor

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for Contract 2020-041A - Liberty Road Phase III Water

and Sewer Force Main Extension Project, Change Order 2

The M/WBE Office reviewed the change order request for contract 2020-041A Liberty Road Phase III Water and Sewer Force Main Extension project to determine continued compliance with the City's M/WBE Program Plan. The contractor is required to maintain the M/WBE participation throughout the duration of the contract unless approved in advance by the City. The submitted request is to increase the sewer force main sizing from 16" to 24", replace the 2" sewer air release values and manhole assemblies to 4", and include advance notification water quality monitoring and flushing stations line item needed for the Toyota Megasite project.

On April 19, 2022, Council approved to award Jimmy R. Lynch & Sons, Inc. a contract for \$21,564,873.00. The firm committed to utilizing MBE 0.16% and WBE 11.23%. Change Order 1 for \$1,011,166.28 was approved by Council on July 19, 2022, increasing the total contract to \$22,576,039.89 with a commitment of MBE 0.16% and WBE 14.59%. Change Order 2 for \$3,819,340.74 will *increase* the total contract amount to \$26,395,380.63. The overall M/WBE utilization decreases to MBE 0.14% (\$35,456.25) and WBE 13.72% (\$3,621,903.00). The contract continues to comply with the M/WBE Program Plan. Jimmy R. Lynch & Sons will maintain the M/WBE utilization commitment of \$3,657,359.23 with the following firms:

| | | | | Original | | Current | Total |
|-----|----------------|----------|----------------|----------------|--------------|----------------|----------|
| | | | Description of | Contract | Change | Contract | Contract |
| ID | Firm Name | County | the Work | Amount | Amount | Amount | % |
| | Cruz Brothers | | Concrete | | | | |
| MBE | Concrete Inc. | Alamance | Replacement | \$7,500.00 | \$0.00 | \$7,500.00 | 0.03% |
| | Skyline Video | | Construction | | | | |
| MBE | Pros | Guilford | Videoing | \$27,956.25 | \$0.00 | \$27,956.25 | 0.11% |
| | Canady's | | | | | | |
| | Landscape & | | Erosion | | | | |
| | Erosion | | Control & | | | | |
| WBE | Control | Davidson | Seeding | \$150,236.00 | \$0.00 | \$150,236.00 | 0.57% |
| | | | | | | | |
| | Moffat Pipe, | | | | | | |
| WBE | Inc. | Wake | Bore & Jack | \$2,908,700.00 | \$328,492.00 | \$3,237,192.00 | 12.26% |
| | | | Remove & | | | | |
| | Nickelston | | Replace | | | | |
| WBE | Industries Inc | Guilford | Fence | \$24,760.00 | \$0.00 | \$24,760.00 | 0.09% |
| | P&S Grading | | Pavement | | | | |
| WBE | LLC | Guilford | Replacement | \$26,950.00 | \$0.00 | \$26,950.00 | 0.10% |



| | Stewart's Grading & | | | | | | |
|-----|------------------------|----------|----------|--------------|--------|--------------|-------|
| WBE | Hauling Inc. | Stokes | Clearing | \$174,500.00 | \$0.00 | \$174,500.00 | 0.66% |
| | Tom Cat | | | | | | |
| WBE | Trucking, Inc. | Guilford | Trucking | \$8,265.00 | \$0.00 | \$8,265.00 | 0.03% |

Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement; the Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

Thank you

Cc: Jason Geary, Engineering & Inspections Department Timothy Jackson III, M/WBE Coordinator