



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-1178

Agenda Item# I. 6.

Agenda Date: 12/20/2022. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 1178 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund Budget to Amend Funding for the Liberty Road Phase 3 Water and Sewer Line Construction Project in the Amount of \$3,819,341

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: ALL

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494

Contact 2 and Phone: Virginia Spillman, 336-373-3260

PURPOSE:

The City of Greensboro Water Resources Department wishes to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget to amend Funding for the Liberty Road Water and Sewer Line Construction Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The work to be performed on this project includes constructing approximately 32,400 linear feet of dual 16-inch diameter water mains and approximately 15,900 linear feet of 16-inch diameter sewer main.

This change order is necessary to cover the cost of increasing the size of the sewer mains from 16-inch diameter to 24-inch diameter due to increased flow rate data, the addition of an alternate flushing station in the water lines, and additional costs due to unexpected field conditions.

BUDGET IMPACT:

This amendment will increase the Water Resources revenue bond fund budget by \$3,819,341 from revenue bond funding.

ACCOUNT NUMBER:

517-7011-08.6017 A22135

517-7011-08.6016 A22134

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to amend funding for the Liberty Road Water and Sewer Line Construction Project.