



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-1179

Agenda Item# I. 8.

Agenda Date: 12/20/2022. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 1179 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund Budget to Amend Funding for the Sandy Creek Lift Station Construction Project in the Amount of \$3,500,000

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494

Contact 2 and Phone: Virginia Spillman, 336-373-3260

PURPOSE:

The City of Greensboro Water Resources Department requests Council approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget to amend funding for the Sandy Creek Lift Station construction project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

After the construction contract was awarded, the need to increase the lift station's capacity was determined based on communications with the owner of the Greensboro-Randolph Megasite, Toyota Battery Manufacturing of North Carolina, who refined their utility service needs. The revisions to the lift station to increase the capacity from 2 million gallons per day (MGD) to 4 MGD impacted the electrical components, piping, and station materials necessitating the need for a construction change order.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$3,500,000 from revenue bond funding.

ACCOUNT NUMBER:

517-7011-09.6019 A22171

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to amend funding for the Sandy Creek lift Station Construction Project.