



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2022-1180

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### Agenda Item# G.11.

**Agenda Date:** 12/20/2022. **Department:** Water Resources

**Meeting Type:** Council Meeting **Category:** Consent Agenda

**Title:** 2022 – 1180 Ordinance to Amend the Water Resources Capital Project Revenue Fund Budget to Amend Funding for the Sandy Creek Lift Station Design Project in the Amount of \$561,500

**Council Priority: Place an 'x' in the box.**

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Michael Borchers, 336-373-2494

**Contact 2 and Phone:** Virginia Spillman, 336-373-3260

**PURPOSE:**

The City of Greensboro Water Resources Department requests Council approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget to amend funding for the Sandy Creek Lift Station Design Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

**BACKGROUND:**

HDR Engineering Inc. of the Carolinas designed the Sandy Creek Lift Station based on predicted wastewater flows in December 2021 when Toyota Battery Manufacturing of North Carolina (TBMNC) selected the Greensboro-Randolph Megasite. Anticipated sewer flows have changed since the lift station construction contract was awarded in July 2022. Based on current flow allocations for the Megasite, capacity increases were needed for the Sandy Creek Lift Station.

HDR has been redesigning the lift station to meet the capacity and sewer basin needs while still maintaining the timelines necessary to meet TBMNC's utility service deadline.

**BUDGET IMPACT:**

This amendment will increase the Water Resources Revenue Bond Fund budget by \$561,500 from revenue bond funding.

**ACCOUNT NUMBER:**

517-7011-09.5410

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to amend funding for the Sandy Creek Lift Station Design Project.