



DATE: November 21, 2022

TO: Chris Spencer, Transportation Planning Manager

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for Contract 2020-0180 Eugene & Bellemeade Streetscape, Change Order 2

The M/WBE Office reviewed the change order request for contract 2020-0180 Eugene Bellemeade Streetscape project to determine compliance with the City's M/WBE Program Plan. The contractor is required to maintain the M/WBE participation throughout the duration of the contract unless approved in advance by the City. The request is for funds to cover all costs associated with remobilization, additional traffic control devices requested by the City, material yard storage fees, and other miscellaneous fees.

On August 17, 2021, Council approved to award Yates Construction Co., Inc. a contract for \$7,480,285.21. The goals established by the Goal Setting Committee were MBE 9.00% and WBE 9.00% and the firm committed to utilizing MBE 9.06% and WBE 10.96%. Change Order 1 for \$336,376.17 was approved by Council on May 23, 2022, and increased the total contract value to \$7,816,661.38 with MBE 8.67% and WBE 10.49% utilization. Change Order 2 for \$200,000.00 will *increase* the total contract amount to \$8,016,661.38 and decrease the overall M/WBE utilization to MBE 8.45% (678,050.00) and WBE 10.23% (\$820,123.00). Although the overall utilization percentage decreases, Yates Construction Co. Inc. will maintain the original M/WBE utilization commitment of \$1,498,173.00. The contract continues to comply with the M/WBE Program Plan and the following firms will be utilized.

ID	Firm Name	County	Description of Work	Original Contract Amount	Change Amount	Current Contract Amount	Total Contract %
MBE	Harris Concrete and Construction, Inc.	Guilford	Concrete Work	\$268,050.00	\$0.00	\$268,050.00	3.34%
MBE	Theodore Simmons dba T. Simmons Backhoe & Concrete Services	Guilford	Concrete Work	\$410,000.00	\$0.00	\$410,000.00	5.11%
WBE	Elrod Electrical Services	Guilford	Electrical	\$42,200.00	\$0.00	\$42,200.00	0.53%
WBE	Jessie Lane Landscaping & Trucking Inc.	Guilford	Trucking	\$50,000.00	\$0.00	\$50,000.00	0.62%
WBE	Southern Garden, Inc.	Wake	Planting	\$727,923.00	\$0.00	\$727,923.00	9.08%



Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement; the Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

Cc: Jason Geary, Engineering & Inspections Department  
Timothy Jackson III, M/WBE Coordinator