December 20, 2022 Greensboro City Council Meeting Summary of M/WBE Contract Goal Achievement

| Council ID Number | Project | Business Category | Total Contract Amount | Change Order Amount | M/WBE Prime Awarded Amount | Subcontracting Goals | | Subcontracting Goals/Commitments Achieved | | M/WBE Prime or Subcontracting Total Contract Amounts | | Total Contract or Change Order M/WBE | **Total M/WBE | |
|----------------------|-------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|------------------------|-------------------------------------|-------------------------|-----------|-------------------------------------------------|--------|------------------------------------------------------------|----------------|--------------------------------------------|-------------------------|-------|
| | | | | | | мве | WBE | MBE | WBE | MBE | WBE | Subcontracting Award Amount | Contracts Utilization % | Notes |
| 2022-1158 | 2020-041A-Liberty Road Phase III Water and Sewer Force Main Extension Project , Change Order 2 | Construction Services | \$ 25,934,500.89 | \$3,358,461.89 | 7 | 0.16% | 14.59% | 0.14% | 13.97% | \$35,456.26 | | | | |
| 2022-1173* | Indoor Range Upgrade- InVeris Training Solutions, Inc. | Other Services | \$ 291,350.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1175 | 2017-0710 - Forest Oaks Loop Feed Water Line Extension, Change Order 1 | Construction Services | \$ 3,063,692.07 | \$80,000.00 | | 3.10% | 4.16% | 3.02% | 4.06% | \$92,494.45 | \$124,313.40 | \$216,807.85 | 7.08% | |
| 2022-1176 | 2020-0180 Eugene & Bellemeade Streetscape, Change Order 2 | Construction Services | \$ 8,016,661.38 | \$200,000.00 | | 8.67% | 10.49% | 8.45% | 10.23% | \$678,050.00 | \$820,123.00 | \$1,498,173.00 | 18.69% | |
| 2022-1177 | 2023-001 Resurfacing of Streets 2023 | Construction Services | \$ 10,226,838.61 | \$0.00 | | 10.50% | 18.70% | 10.50% | 18.70% | \$1,073,818.05 | \$1,912,418.82 | \$2,986,236.87 | 29.20% | |
| 2022-1188 | | Professional Services | \$ 175,700.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1189 | , , , | Construction Services | \$ 6,674,920.00 | \$186,453.20 | | 3.82% | 6.16% | 4.71% | 17.53% | \$314,500.00 | \$1,170,000.00 | \$1,484,500.00 | 22.24% | |
| 2022-1190 | 2022-5024 Big Alamance Sewershed Study, Change Order 1 | Professional Services | \$ 119,474.00 | \$39,000.00 | | 0.00% | 7.50% | 0.00% | 5.02% | \$0.00 | \$6,000.00 | \$6,000.00 | 5.02% | |
| 2022-1203* | 2021-10858 Maintenance and Repair of Equipment - James Rivers Equipment | Other Services | \$ 225,000.00 | \$150,000.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1204* | 2021-10857 Maintenance and Repair of Equipment - Carolina Tractor & Equipment Company, Change Order 2 | Other Services | \$ 75,000.00 | \$75,000.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1206 | Water Booster Stations Phase 1 - Engineering and Construction Adm. Services | Professional Services | \$ 772,521.00 | \$0.00 | | 0.00% | 0.00% | 16.98% | 0.00% | \$131,150.00 | \$0.00 | \$131,150.00 | 16.98% | |
| 2022-1208 | 2022-5120 Sanitary Sewer Evaluation Study and Rehabilitation Design, Change Order 1 | Professional Services | \$ 759,500.00 | \$158,900.00 | | 20.78% | 0.00% | 16.43% | 0.00% | \$124,800.00 | \$0.00 | \$124,800.00 | 16.43% | |
| 2022-1209 | 2022-006A Sandy Creek Sewer Lift Station Project, Change Order 1 | Construction Services | \$ 12,413,000.00 | \$3,500,000.00 | | 7.72% | 9.92% | 4.91% | 15.55% | \$609,500.67 | \$1,930,770.00 | \$2,540,270.67 | 20.46% | |
| 2022-1212 | Stormwater Staff Assistance | Professional Services | \$ 380,000.00 | \$0.00 | | 0.00% | 0.00% | 10.00% | 0.00% | \$38,000.00 | \$0.00 | \$38,000.00 | 10.00% | |
| 2022-1215 | 2023 Pavement Condition Survey Services | Professional Services | \$ 314,800.00 | \$0.00 | | 0.00% | 0.00% | 9.53% | 0.00% | \$30,000.00 | \$0.00 | \$30,000.00 | 9.53% | |
| 2022-1216 | Windsor-Chavis Community Complex | Construction Services | \$ 750,112.00 | \$0.00 | | 10.00 | 0% | 20.00% | 0.00% | \$150,022.00 | \$0.00 | \$150,022.00 | 20.00% | |
| 2022-1217* | Park Hub - Parking Management System | Other Services | \$ 293,000.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1218* | Cloud-Based Hosting Services | Other Services | \$ 108,000.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-1221 | Zero Emission Fleet Transportation Plan Services | Professional Services | \$ 194,702.04 | \$0.00 | | 0.00% | 0.00% | 35.61% | 0.00% | \$69,330.00 | \$0.00 | \$69,330.00 | 35.61% | |
| 2022-1227 | Recycle Material Audit Services | Other Services | \$ 171,811.25 | \$0.00 | | 0.00% | 0.00% | 14.80% | 0.00% | \$25,424.91 | \$0.00 | \$25,424.91 | 14.80% | |
| | Totals | | \$ 33,654,378.90 | \$ 4,109,353.20 | | | | 10.02% | 28.48% | \$3,372,546.34 | \$9,585,528.22 | \$12,958,074.56 | 38.50% | |
| | RELEVANT NOTES | | | | | | | | | | | | | |
| * | Utilization excluding expenditures with | no M/WBE op | portunities: MBE | 10.25% and WB | E 29.15% fo | or total M/V | VBE utili | zation of 39 | 0.40%. | | | | | |