



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-579

Agenda Item# I.32.

Agenda Date: 6/21/2022. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 579 Ordinance Amending the Water and Sewer Extension Reserve Fund

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, Ext 2291

Contact 2 and Phone: Mike Borchers, Ext 2494

PURPOSE:

The attached ordinance serves to adopt one of the FY 22-23 annual operating budgets for the City of Greensboro for FY 22-23 grants and capital projects funds. A budget ordinance needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda item is associated with the adoption of the FY 22-23 Annual Budget. This ordinance reflects changes discussed with City Council during budget work sessions and includes the following:

Ordinance Amending the Water and Sewer Extension Reserve Fund

BUDGET IMPACT:

The grant project budget reflects the grant amounts expected during FY 22-23 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

ACCOUNT NUMBER:

507-7011-01.6019; 507-0000-00.9501

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached budget ordinances adopting the annual operating budget for FY 22-23.