City of Greensboro



Melvin Municipal Office Building 300 W. Washington Street Greensboro, NC 27401

Agenda Report

File Number: 2022-577

Agenda Item# 1.30.

Agenda Date: 6/21/2022. Department: Budget & Evaluation Meeting Type: Council Meeting Category: General Business Agenda

Title: 2022 - 577 Ordinance Amending the Water Resources Capital Improvements Fund

Council Priority: Place an 'x' in the box.

Create an Environment to Promote Economic Development Opportunities and Job Creation

Maintain Infrastructure and Provide Sustainable Growth Opportunities

□ Promote Public Safety & Reduce Crime

Exceptional Customer Service and a Diverse City Government Workforce

Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, Ext 2291 **Contact 2 and Phone**: Mike Borchers, Ext 2494

PURPOSE:

The attached ordinance serves to adopt one of the FY 22-23 annual operating budgets for the City of Greensboro for FY 22-23 grants and capital projects fund. A budget ordinance needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda item is associated with the adoption of the FY 22-23 Annual Budget. This ordinance reflects changes discussed with Council during budget work sessions and includes the following:

Ordinance Amending the Water Resources Capital Improvements Fund

BUDGET IMPACT:

The grant project budget reflects the grant amounts expected during FY 22-23 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

ACCOUNT NUMBER:

Various

RECOMMENDATION / ACTION REQUESTED: It is recommended that City Council adopt the attached budget ordinances during the annual operating budget for FY 22-23.