

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-572

Agenda Item# 1.25.

Agenda Date: 6/21/2022. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category**: General Business Agenda

Title: 2022 – 572 Ordinance Amending the Solid Waste Capital Reserve Fund

Council Priority: Place an 'x' in the box.

☐ Create an Environment to Promote Economic Development Opportunities and Job Creation

☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities

□ Promote Public Safety & Reduce Crime

□ Exceptional Customer Service and a Diverse City Government Workforce

⊠Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, Ext 2291 Contact 2 and Phone: Julio Delgado, Ext 2783

PURPOSE:

The attached ordinance serves to adopt one of the FY 22-23 annual operating budgets for the City of Greensboro for FY 22-23 grants and capital projects funds. A budget ordinance needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda item is associated with the adoption of the FY 22-23 Annual Budget. This ordinance reflects changes discussed with Council during work sessions and includes the following:

Ordinance Amending the Solid Waste Capital Reserve Fund

BUDGET IMPACT:

The project budget reflects the amounts expected during FY 22-23 and may be amended during the year if necessary due to changes in the annual authorizations.

ACCOUNT NUMBER:

552-4302-01.5627, 552-4302-01.9551

RECOMMENDATION / ACTION REQUESTED:It is recommended that City Council adopt the attached budget ordinances adopting the annual operating budget for FY 22-23.