



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-1109

Agenda Item# I. 8.

Agenda Date: 11/15/2022 **Department:** Housing and Neighborhood Development
Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 1109 Resolution Authorizing to Contract in the Amount of \$414,743 for Winter Emergency Shelter Activities with Greensboro Urban Ministry

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☒ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michelle Kennedy, Ext 2509

Contact 2 and Phone: Cynthia Blue, Ext 7376

PURPOSE:

City Council consideration is requested for funding the Greensboro Urban Ministry services as part of the FY22-23 Winter Emergency Shelter Activities, including the costs associated with the Regency Inn Winter Shelter and offsite Hotel Assistance for families.

BACKGROUND:

Winter Emergency is a cooperative housing effort between emergency and day shelter providers to provide non-congregate care housing options for those sleeping outdoors. Activities include: Safe Parking (year round operation), The Doorway Project (Pallet Shelters), winter hotel housing for individuals and families, and White Flag shelter openings for extremely cold nights. Winter Emergency programs will run at a minimum from mid-November to mid-March.

Funding sources available for Winter Emergency use include Emergency Solutions Grant – Coronavirus (ESG-CV), and Nussbaum Housing Funds. The Department of Housing & Urban

Development (HUD), allows for ESG-CV funds to be directly allocated to sub-recipients in order to expedite the use of funds in the local community.

| Project Activity | Lead Partner | FY 22 Funding | FY 23 Funding |
|--------------------------------------|---|--------------------------|--------------------------|
| White Flag | IRC | \$30,000 | \$30,000 |
| Safe Parking | IRC – security/case/site mgmt | N/A | \$184,000 |
| Doorway Project | IRC – security/case/site mgmt | N/A | \$200,000 |
| Hotel – Regency | GUM/IRC – rooms/food/security/case/site mgmt | \$561,077 | \$686,330 |
| Hotel – Families | GUM – rooms | \$114,556 | \$100,000 |
| TOTAL | | \$705,633 | \$1,200,330 |
| <i>*Two new programs for FY 2023</i> | | | |

Costs associated with the FY22-23 implementation and execution of Winter Emergency Shelter Activities, are comparable to FY21-22 for same programs. The Regency Inn is projected to serve three additional weeks this year and both food and security costs have increased.

Overall Winter Emergency Shelter costs are approximately \$1,200,330, which includes \$301,587 of previously awarded funding allocated to GUM and IRC. A breakdown of funding recommendations and program allocations for the Greensboro Urban Ministry are outlined below.

Funding Recommendations for Greensboro Urban Ministry are outlined below:

Regency Inn – Winter Shelter

Partner Agencies: *Greensboro Urban Ministry*, Interactive Resource Center, Partnership Homes

Target Population: Individuals who are elderly, have mobility issues, health issues and/or disabilities.

Project implementation is underway, with onsite security and food arrangements confirmed. Weekly meetings take place with all core partners to ensure the program is ready to launch after November 15 council meeting. Coordination with the CoC is ongoing to allow for a streamlined referral process for City homeless service providers.

| | |
|------------------------|------------------|
| Room Rates | \$336,330 - GUM |
| Food Costs | \$150,000 - GUM |
| Total GUM Costs | \$486,330 |

This project is a partnership between GUM, Interactive Resource Center and Partnership Homes. The IRC is providing the case management and security under separate contract.

Offsite Hotel Assistance

Partner Agency: Greensboro Urban Ministry

Target Population: Families experiencing homelessness.

Project is already established with GUM being the lead agency in the community to provide families hotel assistance, should shelter space be unavailable. Case management services are included.

| | |
|----------------------------|------------------|
| Hotel Assistance | \$100,000 - GUM |
| Total Project Costs | \$100,000 |

BUDGET IMPACT:

Federal ESG-CV funds in the amount of \$414,743, will be used to fund the recommended contract with Greensboro Urban Ministry.

ACCOUNT NUMBER:

220-2105-02

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council authorize the City Manager to execute contract documents funding the Greensboro Urban Ministry services as part of the FY22-23 Winter Emergency Shelter Activities, including the costs associated with the Regency Inn Winter Shelter and offsite Hotel Assistance for families.