



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-1104

Agenda Item# G.2.

Agenda Date: 11/15/2022. **Department:** Field Operations

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2022 – 1104 Ordinance Amending the State, Federal, And Other Grant Fund 220 Budget For the Appropriation of \$40,000 For the 2021 Diesel Emissions Reduction Act Grant

Council Priority: Place an ‘x’ in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Julio Delgado, 336-373-2783

Contact 2 and Phone: Chris Marriott, 336-373-7612

PURPOSE:

Field Operations is requesting City Council adopt a budget ordinance to amend the State, Federal, and Other Grant Fund 220 in an amount of \$40,000 due to increased costs associated with the purchase of off-road equipment for the transfer station.

BACKGROUND:

On November 17, 2021, City Council authorized (resolution 2021-383) Field Operations to prepare and submit a Grant Application to the NC Department of Environmental Quality (NCDEQ), Division of Air Quality (DAQ) for their Mobile Source Diesel Emissions Reduction (DERA) matching funds Grant program.

On March 21, 2022, Field Operations received confirmation of the 2021 DERA grant award to replace one of the requested pieces of off-road equipment. The funding identified the replacement of the transfer station’s John Deere 644K with a John Deere 644X. This piece of equipment is nearing its end of life cycle and is scheduled for replacement.

The total cost of the equipment was projected to be \$360,000, of which \$90,000 was from the NCDEQ DERA 2021 grant (25%) and \$270,000 was the City's match which was transferred from the Solid Waste Management Fund 551.

On October 31, 2022, the City received a revised quote from the vendor of \$382,279.87 for the equipment. This revised quote will expire on November 30, 2022.

A budget ordinance to amend the State, Federal, and Other Grant Fund 220 in an amount of \$40,000 from \$360,000 to \$400,000 is necessary to purchase this equipment.

BUDGET IMPACT:

Additional funds for the cash match will be funded through a transfer from the Solid Waste Management fund 551 in the amount of \$30,000. The match from the NCDEQ DERA 2021 State Grant will be increased by \$10,000 from \$90,000 to \$100,000. A budget adjustment is required to complete this transaction.

ACCOUNT NUMBER:

220-4311-01.6052, 220-4311-01.7110

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached budget ordinance amending the State, Federal, and Other Grant Fund 220 by \$40,000 for the purpose of purchasing off-road equipment for the transfer station.